

LSU SYSTEM
SCHEDULE OF CURRENT FUND EXPENDITURES
For the Year Ended June 30, 2000

	Total Expenditures	Unrestricted	Restricted
Board of Supervisors and System Administration			
Educational and General:			
Institutional support	\$ 3,626,959	\$ 1,533,394	\$ 2,093,565
Operation and maintenance of plant	51,673	51,673	-
Total Board of Supervisors and System Administration	3,678,632	1,585,067	2,093,565
Pennington Biomedical Research Center			
Research	14,325,938	1,891,008	12,434,930
Public service	282,158	-	282,158
Academic support.....	1,190,350	826,437	363,913
Institutional support	2,300,880	1,382,392	918,488
Operation and maintenance of plant	1,934,259	1,925,733	8,526
Educational and general expenditures	20,033,585	6,025,570	14,008,015
Nonmandatory transfers for—			
Capital improvements.....	19,405	19,405	-
Total Pennington Biomedical Research Center	20,052,990	6,044,975	12,434,930

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LSU SYSTEM
SCHEDULE OF CURRENT FUND EXPENDITURES
For the Year Ended June 30, 2000

Schedule C-2

	Total Expenditures	Unrestricted	Restricted
LSU Health Sciences Center			
Educational and General:			
Instruction	\$ 112,323,519	\$ 71,693,894	\$ 40,629,625
Research	54,165,858	19,885,238	34,280,620
Public service	85,855,970	785,813	85,070,157
Academic support.....	64,764,662	10,992,630	53,772,032
Student services	3,020,736	1,617,660	1,403,076
Institutional support	38,401,660	10,574,266	27,827,394
Operation and maintenance of plant	16,057,059	6,857,565	9,199,494
Scholarships and fellowships.....	2,778,387	1,645,294	1,133,093
Educational and general expenditures	377,367,851	124,052,360	253,315,491
Mandatory transfers for—			
Loan fund matching grants	34,082	20,171	13,911
Other	-	25,944,383	(25,944,383)
Nonmandatory transfers for—			
Capital improvements.....	748,688	40,761	707,927
Other	31,166	-	31,166
Total transfers	813,936	26,005,315	(25,191,379)
Total educational and general	378,181,787	150,057,675	228,124,112
Hospital	1,022,409,239	779,011,175	243,398,064
Auxiliary Enterprises:			
Expenditures	30,879,128	-	30,879,128
Mandatory transfers for principal and interest	101,905	-	101,905
Nonmandatory transfers for—			
Renewals and replacements.....	396,270	-	396,270
Total auxiliary enterprises	31,377,303	-	31,377,303
Total LSU Health Sciences Center	1,431,968,329	929,068,850	502,899,479
LSU in Shreveport			
Educational and General:			
Instruction	12,806,407	10,524,037	2,282,370
Research	389,144	58,442	330,702
Public service	2,668,871	-	2,668,871
Academic support.....	2,621,015	2,262,123	358,892
Student services	1,070,580	977,866	92,714
Institutional support	3,099,528	2,798,775	300,753
Operation and maintenance of plant	1,824,951	1,777,856	47,095
Scholarships and fellowships.....	3,574,428	582,151	2,992,277
Educational and general expenditures	28,054,924	18,981,250	9,073,674
Nonmandatory transfers for:			
Capital Improvements.....	1,459,728	-	1,459,728
Other	(316,384)	-	(316,384)
Total Transfers.....	1,143,344	-	1,143,344
Total educational and general	29,198,268	18,981,250	10,217,018
Auxiliary Enterprises:			
Expenditures	2,256,448	-	2,256,448
Mandatory transfers for:—			
principal and interest.....	70,789	-	70,789
Total auxiliary enterprises	2,327,237	-	2,327,237
Total LSU in Shreveport	31,525,505	18,981,250	12,544,255

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	Total Expenditures	Unrestricted	Restricted
LSU at Alexandria			
Educational and General:			
Instruction	\$ 4,902,823	\$ 4,152,907	\$ 749,916
Academic support.....	467,927	448,185	19,742
Student services	693,596	609,218	84,378
Institutional support	1,287,663	1,172,716	114,947
Operation and maintenance of plant	1,256,099	1,255,736	363
Scholarships and fellowships.....	1,820,400	79,613	1,740,787
Educational and general expenditures	10,428,508	7,718,375	2,710,133
Auxiliary Enterprises:			
Expenditures	1,405,838	-	1,405,838
Mandatory transfers for principal and interest	111,829	-	111,829
Nonmandatory transfers for renewals and replacements.....	17,388	-	17,388
Total auxiliary enterprises	1,535,055	-	1,535,055
Total LSU at Alexandria	11,963,563	7,718,375	4,245,188
LSU at Eunice			
Educational and General:			
Instruction.....	4,950,590	4,110,879	839,711
Academic support.....	398,147	386,354	11,793
Student services	1,427,064	685,218	741,846
Institutional support	1,276,245	1,196,724	79,521

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Schedule C-2

	<u>Total Expenditures</u>	<u>Unrestricted</u>	<u>Restricted</u>
LSU Agricultural Center			
Educational and General:			
Research	\$ 49,211,467	\$ 38,282,340	\$ 10,929,127
Public service	36,164,557	30,821,019	5,343,538
Academic support.....	227,262	227,262	-
Institutional support	7,545,836	7,198,315	347,521
Operation and maintenance of plant	2,527,566	2,524,704	2,862
Scholarships and fellowships.....	58,550		58,550
Total LSU Agricultural Center	95,735,238	79,053,640	16,681,598
Total Expenditures and Transfers	\$ 2,227,324,733	\$ 1,400,018,361	\$ 827,306,372