

LSU SYSTEM
SCHEDULE OF REVENUES AND EXPENDITURES
RESTRICTED AUXILIARY ENTERPRISES
For the Year Ended June 30, 2000

	Revenues				
		Cost of Goods Sold	Salaries	Wages	Related Benefits
LSU and A & M College					
Athletics	\$ 26,991,350	\$ -	\$ 7,117,498	\$ 2,088,713	\$1,647,506
Other athletic-related activities.....	5,661,298	1,280,900	684,072	502,141	146,373
Contracted auxiliary services	1,140,139	4,653	277,902	192,234	97,007
Continuing education center	962,090	41,261	95,071	336,044	59,151
Golf course.....	1,093,043	166,633	162,078	218,127	64,414
Graphic services	8,220,241	1,932,875	618,528	1,827,126	452,901
Laboratory school cafeteria	220,918	90,685	26,864	61,897	17,308
LSU Press.....	2,950,086	1,207,552	660,392	212,689	174,205
LSU Union	14,438,132	8,112,898	901,844	2,161,059	439,275
Parking, traffic and transportation	4,413,300	-	147,158	1,029,443	172,132
Residential life	16,790,343	-	1,038,403	3,428,401	707,078
Student health center.....	5,082,025	379,939	1,428,818	1,161,187	472,425
Student media.....	1,590,393	-	204,193	436,747	43,234
University stores	6,507,268	5,600,156	97,675	374,315	83,871
Total LSU and A & M College	96,060,626	18,817,552	13,460,496	14,030,123	4,576,880
University of New Orleans					
University center	5,802,681	3,589,764	497,238	210,351	93,405
Bienville hall.....	1,166,823	-	158,901	73,804	27,515
Lafitte village apartments	629,365	-	89,755	-	16,236
The Cove	652,720	-	-	-	-
Intercollegiate athletics.....	2,429,137	18,107	1,028,604	43,068	197,680
Miscellaneous auxiliaries.....	982,499	-	277,164	10,305	49,505
Total University of New Orleans	11,663,225	3,607,871	2,051,662	337,528	384,341

**LSU SYSTEM
SCHEDULE OF REVENUES AND EXPENDITURES**

Schedule C-3

Expenditures

<u>Travel</u>	<u>Supplies and Expense</u>	<u>Principal and Interest</u>	<u>Utilities</u>	<u>Renewals and Replacements</u>	<u>Total</u>	<u>Revenues over Expenditures</u>
\$ -	837,975	\$ -	\$ 3,913	\$ 71,771	\$ 2,341,400	\$ (5,609)
-	64,166	-	19,506	22,128	2,903,477	207,845
-	1,668	-	739	57	38,976	4,947
-	-	-	-	-	-	29,909
-	103,299	-	7,480	12,997	338,887	55,876
-	31,595	-	825	9,966	43,463	46,651
-	2,168,281	-	56,538	18,878	2,654,236	144,949
-	175,054	-	11,097	9,897	240,819	161,511
-	2,931	-	8,951	36	24,425	69,266
-	3,384,969	-	109,049	145,730	8,585,683	715,345
77,972	6,252,463	101,905	423,277	396,270	31,377,303	1,508,681
-	7,703	-	5,000	5,030	17,733	13,739
1,896	145,483	-	55,396	2,399	1,723,500	167,533
1,169	12,113	-	-	362	24,320	-
924	119,526	70,789	40,000	16,215	433,886	-
-	-	-	-	-	-	1,115
18,494	52,826	-	-	3,947	127,798	2,631
22,483	337,651	70,789	100,396	27,953	2,327,237	185,018
40	17,890	111,829	23,778	3,996	339,316	(16,417)
1,071	79,920	-	7,067	5,964	823,090	166,303
-	24,591	-	343	156	27,212	(10,807)
-	5,868	-	332	612	8,863	3,267
-	42,503	-	1,933	1,992	116,903	98,594
-	65,293	-	475	3,444	71,358	3,682
-	-	-	-	-	-	37,242
1,231	33,698	-	5,042	1,224	148,313	(3,323)
2,342	269,763	111,829	38,970	17,388	1,535,055	278,541
-	2,885	-	-	2,136	6,872	5,013
68	36,283	127,474	1,000	3,828	1,240,109	192,273
-	-	-	-	24	24	5,989
1,669	24,226	-	2,400	9,036	206,789	112,498
19,560	35,001	-	-	156	66,209	49,086
21,297	98,395	127,474	3,400	15,180	1,520,003	364,859
\$4,025,940	\$33,193,684	\$5,995,760	\$4,576,058	\$2,091,722	\$135,392,018	\$11,428,530