

LSU SYSTEM
SCHEDULE OF CURRENT FUND EXPENDITURES
For the Year Ended June 30, 2001

Schedule C-2

	Total Expenditures	Unrestricted	Restricted
Board of Supervisors and System Administration			
Educational and General:			
Institutional support	\$ 3,709,736	\$ 1,490,933	\$ 2,218,803
Operation and maintenance of plant	138,234	88,555	49,679
Total Board of Supervisors and System Administration	3,847,970	1,579,488	2,268,482
Pennington Biomedical Research Center			
Research	16,084,336	1,734,717	14,349,619
Public service	304,755	-	304,755
Academic support	1,591,720	640,419	951,301
Institutional support	2,231,211	1,063,829	1,167,382
Operation and maintenance of plant	2,634,610	2,515,611	118,999
Educational and general expenditures	22,846,632	5,954,576	16,892,056
Nonmandatory transfers for—			
Capital improvements	20,000	20,000	-
Total Pennington Biomedical Research Center	22,866,632	5,974,576	16,892,056
LSU and A & M College			
Educational and General:			
Instruction	157,539,506	123,533,049	34,006,457
Research	77,458,370	29,863,653	47,594,717
Public service	11,656,968	1,911,790	9,745,178
Academic support	40,426,969	38,386,301	2,040,668
Student services	10,229,969	7,131,549	3,098,420
Institutional support	20,970,996	18,775,216	2,195,780
Operation and maintenance of plant	32,931,238	31,955,464	975,774
Scholarships and fellowships	32,391,436	16,458,763	15,932,673
Educational and general expenditures	383,605,452	268,015,785	115,589,667
Mandatory transfers for—			
Principal and interest	3,376,903	-	3,376,903
Loan fund matching grants	39,620	39,620	-
Nonmandatory transfers for—			
Capital improvements	1,726,637	1,286,097	440,540
Total transfers	5,143,160	1,325,717	3,817,443
Total educational and general	388,748,612	269,341,502	119,407,110
Auxiliary Enterprises:			
Expenditures	81,001,507	-	81,001,507
Mandatory transfers for principal and interest	5,019,023	-	5,019,023
Nonmandatory transfers for renewals and replacements	1,674,756	-	1,674,756
Total auxiliary enterprises	87,695,286	-	87,695,286
Total LSU and A & M College	476,443,898	269,341,502	207,102,396

LSU SYSTEM
SCHEDULE OF CURRENT FUND EXPENDITURES
For the Year Ended June 30, 2001

	Total Expenditures	Unrestricted	Restricted
Paul M. Hebert Law Center			
Educational and General:			
Instruction	\$ 5,723,093	\$ 5,235,766	\$ 487,327
Research	518,876	518,876	-
Public service	6,567	814	5,753
Academic support.....	2,611,775	2,561,358	50,417
Student services	670,518	647,205	23,313
Institutional support.....	1,874,280	1,730,838	143,442
Operation and maintenance of plant.....	828,773	828,773	-
Scholarships and fellowships.....	835,688	725,518	110,170
Total Paul M. Hebert Law Center	13,069,570	12,249,148	820,422
University of New Orleans			
Educational and General:			
Instruction	56,989,261	46,293,132	10,696,129
Research	31,725,388	1,315,978	30,409,410
Public service	5,118,378	2,290,800	2,827,578
Academic support.....	11,344,846	10,444,208	85neQ7 6
Incadem4.....3.ert Law C3.905(.54.....1 M. H836.....)-5600(1,874,280)-5000(1,730,838)-4550(143,Acade			
Educational and General:			
In24Academ.6on 009.-80ntenance of plant3.8[.....1.6on 009.....48.7Tc0.0278.....22			

LSU SYSTEM
SCHEDULE OF CURRENT FUND EXPENDITURES
For the Year Ended June 30, 2001

	Total Expenditures	Unrestricted	Restricted
LSU Health Sciences Center			
Educational and General:			
Instruction	\$ 114,739,012	\$ 78,600,840	\$ 36,138,172
Research	61,499,802	19,969,850	41,529,952
Public service	94,331,170	1,064,559	93,266,611
Academic support	67,520,689	12,109,922	55,410,767
Student services	2,802,441	1,682,363	1,120,078
Institutional support	37,149,470	15,495,938	21,653,532
Operation and maintenance of plant	20,868,748	11,681,460	9,187,288
Scholarships and fellowships	2,825,179	1,075,261	1,749,918
Educational and general expenditures	401,736,511	141,680,193	260,056,318
Mandatory transfers for—			
Principal and interest	130,330	-	130,330
Loan fund matching grants	33,316	19,719	13,597
Other	-		

LSU SYSTEM

LSU SYSTEM
SCHEDULE OF CURRENT FUND EXPENDITURES
For the Year Ended June 30, 2001

Schedule C-2

	<u>Total Expenditures</u>	<u>Unrestricted</u>	<u>Restricted</u>
LSU Agricultural Center			
Educational and General:			
Research	\$ 49,256,962	\$ 38,324,104	\$ 10,932,858
Public service	35,262,969	29,817,204	5,445,765
Academic support	1,590,726	1,590,726	-
Institutional support	6,494,552	6,267,619	226,933
Operation and maintenance of plant	2,654,263	2,654,263	-
Scholarships and fellowships	38,683	-	38,683
	<u>95,298,155</u>	<u>78,653,916</u>	<u>16,644,239</u>
Total LSU Agricultural Center	<u>95,298,155</u>	<u>78,653,916</u>	<u>16,644,239</u>
Total Expenditures and Transfers	<u><u>\$ 2,257,365,175</u></u>	<u><u>\$ 1,408,802,475</u></u>	<u><u>\$ 848,562,700</u></u>