

LSU SYSTEM

SCHEDULE C-1

SCHEDULE OF CURRENT FUND REVENUES
FOR THE YEAR ENDED JUNE 30, 2002

SCHEDULE C-1

	Total Revenues	Unrestricted	Restricted
Other sources	9,529,358	5,114,420	4,414,938
Total University of New Orleans	183,240,752	104,450,375	78,790,377
LSU Health Sciences Center			
Tuition and fees	16,071,046	15,114,244	956,802
State appropriations	134,482,029	134,482,029	-
Government grants and contracts --			
Federal	38,886,148	-	38,886,148
State	33,815,622	(49,325)	33,864,947
Local	4,419,093	-	4,419,093
Private grants and contracts	61,430,617	-	61,430,617
Gifts	2,157,864	-	2,157,864
Sales and services of educational departments	112,689,392	1,176,892	111,512,500
Investment income	437,258	420,358	16,900
Endowment income	1,545,838	-	1,545,838
Hospital income	1,019,693,016	795,266,071	224,426,945
Auxiliary enterprise revenues	36,069,483	-	36,069,483
Other sources	15,633,399	998,000	14,635,399
Total LSU Health Sciences Center	1,477,330,805	947,408,269	529,922,536
LSU in Shreveport			
Tuition and fees	9,440,844	8,618,046	822,798
State appropriations	11,905,744	11,905,744	-
Government grants and contracts --			
Federal	4,493,359	-	4,493,359
State	3,359,675	-	3,359,675
Private grants and contracts	1,050,621	-	1,050,621
Gifts	222,616	-	222,616
Sales and services of educational dep			

SCHEDULE C-1

LSU SYSTEM
SCHEDULE OF CURRENT FUND REVENUES

SCHEDULE C-1

Total
Revenues

Unrestricted

Restricted