



	Total Expenditures	Unrestricted	Restricted
Board of Supervisors and System Administration			
Educational and General:			
Institutional support	\$ 1,530,023	\$ 1,473,023	\$ 57,000
Operation and maintenance of plant	113,929	113,929	-
Total Board of Supervisors and System Administration	1,643,952	1,586,952	57,000

Pennington Biomedical Research Center			
Research	19,109,044	3,493,032	15,616,012
Public service	197,735	42,	



LSU SYSTEM

SCHEDULE C-2

SCHEDULE OF CURRENT FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2002

SCHEDULE C-2

	Total Expenditures	Unrestricted	Restricted
Paul M. Hebert Law Center			
Educational and General:			
Instruction	\$ 6,456,792	\$ 6,084,552	\$ 372,240
Research	540,049	540,049	-
Public service	26,087	22,555	3,532
Academic support	2,828,704	2,816,920	11,784
Student services	689,920	659,098	30,822
Institutional support	1,959,429	1,761,148	198,281
Operation and maintenance of plant	939,626	884,220	55,406
Scholarships and fellowships	951,388	807,560	143,828
Total Paul M. Hebert Law Center	14,391,995	13,576,102	815,893
University of New Orleans			
Educational and General:			
Instruction	64,920,503	52,405,007	12,515,496
Research	24,905,762	2,288,264	22,617,498
Public service	5,829,591	2,607,559	3,222,032
Academic support	13,020,167	11,945,200	1,074,967
Student services	7,546,315	4,590,202	2,956,113
Institutional support	15,943,544	15,168,843	774,701
Operation and maintenance of plant	11,437,085	10,477,947	959,138
Scholarships and fellowships	18,938,753	4,943,453	13,995,300
Educational and general expenditures	162,541,720	104,426,475	58,115,245
Mandatory transfers for-			
Principal and interest	1,289,851	-	1,289,851
Loan fund matching grants	23,900	23,900	-
Nonmandatory transfers for-			
Capital improvements	5,961,171	-	5,961,171
Other	(85,592)	-	(85,592)
Total transfers	7,189,330	23,900	7,165,430
Total educational and general	169,731,050	104,450,375	65,280,675
Auxiliary Enterprises:			
Expenditures	11,876,369	-	11,876,369
Mandatory transfers for principal and interest	392,941	-	392,941
Nonmandatory transfers for other	1,277,768	-	1,277,768
Total auxiliary enterprises	13,547,078	-	13,547,078
Total University of New Orleans	183,278,128	104,450,375	78,827,753

LSU SYSTEM

SCHEDULE C-2

SCHEDULE OF CURRENT FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2002

SCHEDULE C-2

	<u>Total Expenditures</u>	<u>Unrestricted</u>	<u>Restricted</u>
LSU Agricultural Center			
Educational and General:			
Research	52,863,160	40,450,272	12,412,888
Public service	38,567,399	31,375,206	7,192,193
Academic support	2,556,322	2,556,322	-
Institutional support	6,931,032	6,661,668	269,364
Operation and maintenance of plant	2,659,131	2,659,131	-
Scholarships and fellowships	45,229	-	45,229
Total LSU Agricultural Center	<u>103,622,273</u>	<u>83,702,599</u>	<u>19,919,674</u>
Total Expenditures and Transfers	<u>\$ 2,407,325,132</u>	<u>\$ 1,487,347,359</u>	<u>\$ 919,977,773</u>