	Revenues			Expenditures								
		Cost of Goods Sold	Salaries	Wages	Related Benefits	Travel	Supplies & Expense	Principal & Interest	Utilities	Depreciation	Total	Revenues over Expenditures
LSU and A & M College												
Athletics	\$ 37,272,973	\$-	\$ 8,380,731	\$ 2,795,126	\$ 2,084,919	\$-	\$ 22,920,167	\$ 1,600,615	\$ 736,180	\$ 485,783	\$ 39,003,521	\$ (1,730,548)
Other athletic-related activities	7,222,143	1,413,328	445,274	508,645	143,503	-	2,226,667	-	-	48,921	4,786,338	2,435,805
Contracted auxiliary services	1,229,474	265	335,201	163,685	116,365	-						

		SCHEDULE C-3	LSU SYSTEM SCHEDULE OF REVENUES AND EXPENDITURES RESTRICTED AUXILIARY ENTERPRISES FOR THE YEAR ENDED JUNE 30, 2002					SCHEDULE C-3				
	Revenues		Expenditures									Revenues
		Cost of Goods Sold	Salaries	Wages	Related Benefits	Travel	Supplies & Expense	Principal & Interest	Utilities	Depreciation	Total	over Expenditures
LSU Health Sciences Center (cont.)												
Shreveport Bookstore	2,706,005	1,301,672	85,084	254,911	60,625	5,009	810,303	-	4,733	58,080	2,580,417	125,588
General gift stores	3,101,860	2,415,830	50,389	356,518	73,151	1,662	51,812	-	33,778	30,680	3,013,820	88,040
Gift shop	61,530	47,431	358	6,424	580	-	1,283	-	941	49	57,066	4,464
Linwood apartments	63,814	-	-	-	-	-	-	-	-	-	-	63,814
Printing services	357,856	76,032	50,741	1098095T	-	- 58,080						

## LSU SYSTEM

Revenue	
Cost of Related Supplies Principal over	Revenues over Expenditures