Total **Inpo**p Biomedical Research CenterRese**45(45)**421

		.661,588	16,372,866
Public service	305.794	109,702	196.092
Academic support	2,205,434	987,738	1,217,696
Institutional support	3,200,671	1,458,112	1,742,559
Operation and maintenance of plant	2,796,063	2,632,477	163,586
	_,. 55,555	_,00_,	. 00,000
Educational and general expenditures	29,542,416	9,849,617	19,692,799
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Nonmandatory transfers for-			
Capital improvements	20,000	20,000	-
	·		
Total Pennington Biomedical Research Center	29,562,416	9,869,617	19,692,799
ouisiana State University			
Educational and General:			
Instruction	183,536,767	144,413,965	39,122,802
Research	89,970,766	41,122,989	48,847,777
Public service	17,966,788	2,851,198	15,115,590
Academic support	40,910,768	38,890,426	2,020,342
Student services	12,836,460	8,574,628	4,261,832
Institutional support	21,734,273	19,187,713	2,546,560
Operation and maintenance of plant	37,036,746	32,676,168	4,360,578
Scholarships and fellowships	34,985,720	15,498,926	19,486,794
Educational and general expenditures	438,978,288	303,216,013	135,762,275
Mandatory transfers for-			
Principal and interest	3,563,742	_	3,563,742
Nonmandatory transfers for-	3,303,742		3,303,742
Capital improvements	2,559,593	687,745	1,871,848
Other	99,151	-	99,151
Principal and interest	65,250	_	65,250
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Total Nonmandatory transfers	2,723,994	687,745	2,036BT9 0 0
. Star Hormaniantory Harrons	2,1 20,00 1	337,7.10	2,0002.000

LSU SYSTEM

SCHEDULE OF CURRENT FUND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 2003

		Total Expenditures	Unrestricted	Restricted
Paul M. Hebert Law Center				
Educational and General:				
Instruction		6,749,293	6,317,889	431,404
		0,749,293	0,317,009	431,404
Research		587,321	587,321	-
Public service		26,530	20,258	6,272
Academic support		2,721,957	2,673,020	48,937
Student services		792,787	759,333	33,454
Institutional support		1,983,654	1,886,169	97,485
Operation and maintenance	e of plant	1,210,471	1,123,455	87,016
Scholarships and fellowshi	ns .	1,161,946	1,040,576	121,370
Ocholarships and renowshi	p3	1,101,940	1,040,570	121,070
Total Paul M. Hebert La	Contor	15		
Total Paul W. Hebert La	aw Center	15		

LSU SYSTEM

SCHEDULE OF CURRENT FUND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 2003

	Total Expenditures	Unrestricted	Restricted
Operation and maintenance of plant	20,680,592	11,550,641	9,129,951
Scholarships and fellowships	3,276,371	1,250,114	2,026,257
Educational and general expenditures	466,145,106	166,624,816	299,520,290
Mandatory transfers for-			
Loan fund matching grants	68,752	55,864	12,888
Nonmandatory transfers for-	ŕ	•	,
Capital improvements	2,346,230	155,897	2,190,333
Other	(85,952)	-	(85,952)
Total transfers	2,329,030	211,761	2,117,269
Total advantional and non-real	400 474 400	400 000 577	004 007 550
Total educational and general	468,474,136	166,836,577	301,637,559
Hospital	1,093,861,689	867,775,843	226,085,846

LSU SYSTEM SCHEDULE OF CURRENT FUND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 2003

Total Expenditures	Unrestricted	Restricted

LSU SYSTEM

SCHEDULE OF CURRENT FUND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 2003

	Total Expenditures	Unrestricted	Restricted
LSU Agricultural Center			
Educational and General:			
Research	54,737,339	41,018,738	13,718,601
Public service	39,702,849	32,241,483	7,461,366
Academic support	2,955,433	2,955,433	· -
Institutional support	7,680,572	7,232,654	447,918
Ор	·		•