

Total  
 Pennington Biomedical Research Center Research

		,661,588	16,372,866
Public service	305,794	109,702	196,092
Academic support	2,205,434	987,738	1,217,696
Institutional support	3,200,671	1,458,112	1,742,559
Operation and maintenance of plant	2,796,063	2,632,477	163,586
Educational and general expenditures	29,542,416	9,849,617	19,692,799
Nonmandatory transfers for- Capital improvements	20,000	20,000	-
Total Pennington Biomedical Research Center	29,562,416	9,869,617	19,692,799
Louisiana State University			
Educational and General:			
Instruction	183,536,767	144,413,965	39,122,802
Research	89,970,766	41,122,989	48,847,777
Public service	17,966,788	2,851,198	15,115,590
Academic support	40,910,768	38,890,426	2,020,342
Student services	12,836,460	8,574,628	4,261,832
Institutional support	21,734,273	19,187,713	2,546,560
Operation and maintenance of plant	37,036,746	32,676,168	4,360,578
Scholarships and fellowships	34,985,720	15,498,926	19,486,794
Educational and general expenditures	438,978,288	303,216,013	135,762,275
Mandatory transfers for- Principal and interest	3,563,742	-	3,563,742
Nonmandatory transfers for- Capital improvements	2,559,593	687,745	1,871,848
Other	99,151	-	99,151
Principal and interest	65,250	-	65,250
Total Nonmandatory transfers	2,723,994	687,745	2,036,253



LSU SYSTEM

SCHEDULE C-2

SCHEDULE OF CURRENT FUND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2003

SCHEDULE C-2

	<u>Total Expenditures</u>	<u>Unrestricted</u>	<u>Restricted</u>
Operation and maintenance of plant	20,680,592	11,550,641	9,129,951
Scholarships and fellowships	3,276,371	1,250,114	2,026,257
Educational and general expenditures	466,145,106	166,624,816	299,520,290
Mandatory transfers for-			
Loan fund matching grants	68,752	55,864	12,888
Nonmandatory transfers for-			
Capital improvements	2,346,230	155,897	2,190,333
Other	(85,952)	-	(85,952)
Total transfers	2,329,030	211,761	2,117,269
Total educational and general	468,474,136	166,836,577	301,637,559
Hospital	1,093,861,689	867,775,843	226,085,846



