Expenditures

									Expenditures					Revenues
	10.701	407.050	Revenues	Cost of Goods Sold	Salarie\$,396	Wag 25 2,315	Related Benefits4,691	Travel	Supplies Go4aa7e5bl0v5(S	Principal a,s1(Go4aa7e5bl0	v5(Sa,s1(Go4aa7e	e5boteTte5bl2s)T(l	Utilit)64457enuDe	over
203,238	18,764	487,652	- 0.40.007	10,593	3,417	2,542,482	(57,330)							
408,864	33,151	1,523,085	343,387	388,182	16,988	5,130,454	485,330							
228,464														
								7,967	2.667.061	312,798		33,262	4,692,503	572,985
Procurement Au	uxiliary Services	\$	14,803,722	7,374,840	971.965	2,429,812	695,222	36,471	2,550,586	-	137,092	304,713	14,500,701	303,021
Residential life		-	20,558,070	-	1,396,456	3,930,726	939,995	54,580	6,164,431	929,504	3,315,680	77,860	16,809,232	3,748,838
Student health	center		5,640,338	461,638	1,773,891	1,365,980	676,523	41,804	977,354	-	100,468	23,808	5,421,466	218,872
Student media			1,663,535	-	341,230	565,540	89,871	27,505	704,344	-	-	55,251	1,783,741	(120,206)
Total Louisiana State University		rsity	103,146,899	9,793,790	15,300,543	14,557,062	5,724,548	4,800,315	37,104,902	3,208,975	4,857,140	1,047,333	96,394,608	6,752,291
University of New O	Orleans													
University Cent	er		6,929,875	4,359,608	483,211	204,715	109,070	5,332	1,038,128	53,381	159,764	12,359	6,425,568	504,307
Bienville hall			1,417,603	-	57,096	47,029	12,565	-	653,371	20,501	250,595	-	1,041,157	376,446
Lafitte village ap	partments		646,301	-	28,175	-	6,602	-	180,900	37,500	218,308	-	471,485	174,816
The Cove			728,058	-	-	-	-	-	631,179	2,894	59,378	-	693,451	34,607
Intercollegiate a			3,569,505	23,931	1,073,099	105,011	215,012	468,433	1,431,152	-	-	9,543	3,326,181	243,324
Miscellaneous a			899,720	-	222,098	6,646	23,791	-	63,480	303,371	-	5,118	624,504	275,216
Total Univers	sity of New Orle	eans	14,191,062	4,383,539	1,863,679	363,401	367,040	473,765	3,998,210	417,647	688,045	27,020	12,582,346	1,608,716
SU Health Science	ces Center													
New Orleans			11 001 005	0.004.405	470.70	040.005	201.011	04.055	704 70		20.00:		11 050 005	0.00=
Bookstore			11,061,868	8,634,135	472,704	912,026	224,011	24,255	701,794	-	83,081	-	11,052,006	9,862
Cafeteria			36,247	35	- 47.740	31	-	-	38,547	-	63,965	(0.4.440)	102,578	(66,331)
Parking	_		1,155,427	4 000 070	47,740	439,006	82,549	2,191	478,734	263,393	105,668	(24,112)	1,395,169	(239,742)
Printing service	S		2,685,291 1,059,879	1,290,972	172,638 29,458	352,551	96,816 72,666	150 543	694,762	-	14,161	- (4.074)	2,622,050	63,241
Residence hall			1 1159 879	-	74 A5X	369,194	/ / hhh	543	182,080	-	205,855	(1,874)	857,922	201,957

35,792 07,258 76,106 LSU SYSTEM

FOR THE YEAR ENDED JUNE 30, 2003

Expenditures

						= Apoliana.oo					
											Revenues
	Cost of			Related		Supplies	Principal				over
Revenues	Goods Sold	Salaries	Wages	Benefits	Travel	& Expense	& Interest	Utilities	Depreciation	Total	Expenditures