



Total



LSU SYSTEM

SCHEDULE C-1

SCHEDULE OF CURRENT FUND REVENUES  
FOR THE YEAR ENDED JUNE 30, 2004

SCHEDULE C-1

	Total Revenues	Unrestricted	Restricted
Auxiliary enterprise revenues	14,941,274	-	14,941,274
Other sources	10,085,744	5,514,433	4,571,311
<b>Total University of New Orleans</b>	<b>199,986,654</b>	<b>114,047,822</b>	<b>85,938,832</b>
<b>LSU Health Sciences Center</b>			
Tuition and fees	19,615,923	18,558,658	1,057,265
State appropriations	182,184,128	182,184,128	-
Government grants and contracts --			
Federal	56,626,588	-	56,626,588
State	119,018,263	40,293,982	78,724,281
Local	6,149,946	-	6,149,946
Private grants and contracts	75,729,472	-	75,729,472
Gifts	2,225,575	-	2,225,575
Sales and services of educational departments	174,785,301	1,235,751	173,549,550
Investment income	1,015,877	210,654	805,223
Endowment income	883,047	-	883,047
Hospital income	1,065,880,390	776,368,386	289,512,004
Auxiliary enterprise revenues	39,563,452	-	39,563,452
Other sources	26,525,944	482,956	26,042,988
<b>Total LSU Health Sciences Center</b>	<b>1,770,203,906</b>	<b>1,019,334,515</b>	<b>750,869,391</b>
<b>LSU in Shreveport</b>			
Tuition and fees	11,750,900	10,747,101	1,003,799
State appropriations	12,754,918	12,754,918	-
Government grants and contracts --			
Federal	4,460,101	-	4,460,101
State	3,521,529	-	3,521,529
Private grants and contracts	1,029,096	-	1,029,096
Gifts	233,702	-	233,702
Sales and services of educational departments			

