



| | | Expenditures | | | | | | | | | | |
|-----------------------------------|---------------|--------------------|--------------|--------------|------------------|--------------|--------------------|----------------------|--------------|--------------|---------------|----------------------------|
| | Revenues | Cost of Goods Sold | Salaries | Wages | Related Benefits | Travel | Supplies & Expense | Principal & Interest | Utilities | Depreciation | Total | Revenues over Expenditures |
| Louisiana State University | | | | | | | | | | | | |
| Athletics | \$ 48,338,444 | \$ - | \$ 9,025,647 | \$ 2,852,046 | \$ 2,489,719 | \$ 5,030,732 | \$ 20,980,205 | \$ 969,047 | \$ 1,655,131 | \$ 427,886 | \$ 43,430,413 | \$ 4,908,031 |
| Other athletic-related activities | 5,400,486 | 950,065 | 408,883 | 218,690 | 102,904 | 1,624 | 1,883,422 | - | - | 18,985 | 3,584,573 | 1,815,913 |
| Contracted auxiliary services | 1,327,466 | - | 362,527 | 135,191 | 119,212 | 41,793 | 430,978 | | | | | |



LSU SYSTEM

SCHEDULE C-3

SCHEDULE OF REVENUES AND EXPENDITURES
RESTRICTED AUXILIARY ENTERPRISES
FOR THE YEAR ENDED JUNE 30, 2004

SCHEDULE C-3

| | Expenditures | | | | | | | | | | Revenues over Expenditures | |
|------------------------------|--------------|-----------------------|----------|---------|---------------------|--------|-----------------------|-------------------------|-----------|--------------|----------------------------------|-----------|
| | Revenues | Cost of Goods Sold | Salaries | Wages | Related Benefits | Travel | Supplies & Expense | Principal & Interest | Utilities | Depreciation | | Total |
| LSU in Shreveport | | | | | | | | | | | | |
| Food service | 254,359 | 129,790 | 123,818 | 37,041 | 24,331 | 2,182 | 32,553 | - | - | 8,386 | 358,101 | (103,742) |
| Bookstore | 2,062,432 | 1,493,189 | 138,903 | 24,889 | 49,165 | 11,068 | 215,020 | - | 50,000 | 181,165 | 2,163,399 | (100,967) |
| Almagest (student newspaper) | 26,801 | - | - | 17,230 | - | - | 9,571 | - | - | - | 26,801 | - |
| University center | 508,776 | - | 112,301 | 48,473 | 26,161 | 6,783 | 239,669 | - | 50,000 | 25,389 | 508,776 | - |
| University court apartments | 1,074 | - | - | - | - | - | - | - | - | - | - | 1,074 |
| Intercollegiate athletics | 597,689 | - | 232,456 | 8,686 | 47,406 | 65,289 | 191,429 | - | - | 55,389 | 600,655 | (2,966) |
| Total LSU in Shreveport | 3,451,131 | 1,622,979 | 607,478 | 136,319 | 147,063 | 85,322 | 688,242 | - | 100,000 | 270,329 | 3,657,732 | (206,601) |
| LSU at Alexandria | | | | | | | | | | | | |
| Union | 321,473 | 114,002 | 10,972 | 100,259 | 27,269 | 639 | 73,229 | - | 30,576 | 560 | 357,506 | (36,033) |
| Bookstore | 1,629,632 | 1,145,580 | 40,364 | 69,398 | 40,904 | 1,181 | 97,031 | - | 9,298 | 9,695 | 1,413,451 | 216,181 |
| Sauce Piquante (yearbook) | 14,877 | - | - | 1,967 | - | 718 | 20,146 | - | 451 | - | 23,282 | (8,405) |
| LSUA Tiger (std newspaper) | 6,604 | - | - | 2,754 | - | 589 | 6,496 | - | 437 | - | 10,276 | (3,672) |
| Golf course | 126,013 | 8,399 | 37,707 | 36,352 | 10,573 | 299 | 23,358 | - | 2,543 | 2,331 | 121,562 | 4,451 |
| Duplicating and copy service | 117,876 | - | 2,541 | 14,346 | 3,435 | - | 130,285 | - | 624 | 6,249 | 157,480 | (39,604) |
| Parking, streets & safety | 97,409 | - | - | - | - | - | 74,058 | - | - | - | 74,058 | 23,351 |
| Campus card operations | - | - | - | 234 | 17 | - | 3,673 | - | - | 1,203 | 5,127 | (5,127) |
| Child care center | 215,587 | - | 116,225 | 28,929 | 37,822 | 2,580 | 32,253 | - | 6,975 | - | 224,784 | (9,197) |
| Total LSU at Alexandria | 2,529,471 | 1,267,981 | 207,809 | 254,239 | 120,020 | 6,006 | 460,529 | - | 50,904 | 20,038 | 2,387,526 | 141,945 |
| LSU at Eunice | | | | | | | | | | | | |
| Bayou Bengal (std newspaper) | 11,155 | - | - | 2,956 | - | - | 5,250 | - | - | - | 8,206 | 2,949 |
| Bookstore | 1,626,876 | 1,087,790 | - | 103,517 | 16,462 | 1,639 | 49,687 | 133,360 | 6,500 | - | 1,398,955 | 227,921 |
| Union | 406,466 | 83,192 | - | 94,682 | 15,940 | 1,686 | 57,249 | - | 5,876 | 2,354 | 260,979 | - |