

1999

Tuition and fees	\$ 156,215,597	\$ -	\$ 17,848,041	\$ 174,063,638	\$ 163,607,051
State appropriations (excluding hospital)	381,840,422	-	13,752	381,854,174	369,448,874
Federal appropriations	10,923,124	-	-	10,923,124	9,712,130
Governmental grants and contracts—					
Federal	-	-	112,069,041	112,069,041	98,333,454
State	-	-	52,172,728	52,172,728	53,024,580
Local	-	-	2,316,425	2,316,425	2,281,820
Private gifts, grants and contracts	-	-	89,212,916	89,212,916	75,006,857
Sales and services					
of educational departments	12,067,339	-	111,056,475	123,123,814	132,859,454
Investment income	3,377,089	-	2,497,353	5,874,442	7,851,564
Endowment income	-	-	3,346,506	3,346,506	2,069,083
Hospital income (including state appropriations of \$1,089,539 in 1998-99 and \$78,337 in 1997-98) ...	829,570,565	-	189,144,251	1,018,714,816	916,513,395
Auxiliary enterprise revenues	-	134,428,122	-	134,428,122	127,197,832
Other sources	14,677,462	-	20,565,294	35,242,756	35,616,958
Total Revenues	1,408,671,598	134,428,122	600,242,782	2,143,342,502	1,993,523,052
EXPENDITURES AND TRANSFERS					
Educational and general—					
Instruction	252,116,786	-	71,091,049	323,207,835	311,928,561
Research	85,635,737	-	112,068,973	197,704,710	184,720,138
Public service	36,374,869	-	112,829,306	149,204,175	150,162,496
Academic support	60,800,078	-	31,310,249	92,110,327	82,943,346
Student services	13,802,559	-	7,048,949	20,851,508	20,137,093
Institutional support	59,302,547	-	30,239,715	89,542,262	86,230,568
Operation and maintenance of plant	48,671,885	-	8,550,231	57,222,116	55,084,009
Scholarships and fellowships	20,844,332	-	32,486,409	53,330,741	49,919,015
Educational and general expenditures	<u>577,548,793</u>	<u>-</u>	<u>405,624,881</u>	<u>983,173,674</u>	<u>941,125,226</u>
Mandatory transfers for—					
Principal and interest	-	-	3,738,886	3,738,886	3,318,184
Loan fund matching grants	115,896	-	18,987	134,883	153,053
Nonmandatory transfers for—					
Capital improvements	5,595,747	-	(4,681,224)	914,523	7,203,295
Other	-	-	1,227,864	1,227,864	1,000
Total transfers	<u>5,711,643</u>	<u>-</u>	<u>304,513</u>	<u>6,016,156</u>	<u>10,675,532</u>
Total educational and general	<u>583,260,436</u>	<u>-</u>	<u>405,929,394</u>	<u>989,189,830</u>	<u>951,800,758</u>
Hospital expenditures	<u>769,177,591</u>	<u>-</u>	<u>194,286,351</u>	<u>963,463,942</u>	<u>918,697,825</u>
Auxiliary enterprises—					
Expenditures	-	117,371,308	-	117,371,308	112,121,430
Mandatory transfers for—					
Principal and interest	-	5,188,847	-	5,188,847	3,384,868
Nonmandatory transfers for—					
Renewals and replacements	-	-	-	-	-