

Schedule C-1

LSU SYSTEM
SCHEDULE OF CURRENT FUND REVENUES
For the Year Ended June 30, 1999

	<u>Total Revenues</u>	<u>Unrestricted</u>	<u>Restricted</u>
Board of Supervisors and System Administration			
State appropriations	\$ 1,587,821	\$ 1,587,821	\$ -
Private gifts, grants and contracts	7,350	-	7,350
Other sources	81,128	-	81,128
Total Board of Supervisors and System Administration	1,676,299	1,587,821	88,478
Pennington Biomedical Research Center			
State appropriations	5,336,505	5,336,505	-
Government grants and contracts—			
Federal	6,831,388	-	6,831,388
State	150,329	-	150,329
Private gifts, grants and contracts	2,767,501	-	2,767,501
Sales and services of educational departments	13,099	13,099	-
Investment income	60,418	-	60,418
Other sources	2,256,882	708,018	1,548,864
Total Pennington Biomedical Research Center	17,416,122	6,057,622	11,358,500
LSU and A & M College			
Tuition and fees	98,633,912	88,511,591	10,122,321
State appropriations	139,573,234	139,573,234	-
Government grants and contracts—			
Federal	43,441,753	-	43,441,753
State	24,384,218	-	24,384,218
Private gifts, grants and contracts	13,703,088	-	13,703,088
Sales and services of educational departments	8,316,312	6,905,773	1,410,539
Investment income	3,214,306	2,277,976	936,330
Endowment income	1,082,939	-	1,082,939
Auxiliary enterprise revenues	88,323,553	-	88,323,553
Other sources	15,220,645	8,913,499	6,307,146
Total LSU and A & M College	435,893,960	246,182,073	189,711,887
Paul M. Hebert Law Center			
Tuition and fees	3,902,184	3,795,663	106,521
State appropriations	5,343,437	5,329,685	13,752
Government grants and contracts—			
State	677	-	677
Private gifts, grants and contracts	262,157	-	262,157
Sales and services of educational departments	263,286	43,883	219,403
Investment income	55,283	55,283	-
Endowment income	27,027	-	27,027
Other sources	(72,565)	2,127	(74,692)
Total Paul M. Hebert Law Center	9,781,486	9,226,641	554,845

LSU SYSTEM
SCHEDULE OF CURRENT FUND REVENUES
For the Year Ended June 30, 1999

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University of New Orleans			
Tuition and fees	\$ 45,562,942	\$ 39,360,683	\$ 6,202,259
State appropriations	42,886,572	42,886,572	-
Government grants and contracts—			
Federal	22,767,842	-	22,767,842
State	6,632,198	-	6,632,198
Local	827,391	-	827,391
Private gifts, grants and contracts	4,742,917	-	

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For the Year Ended June 30, 1999

	Total Revenues	Unrestricted	Restricted
LSU at Alexandria			
Tuition and fees	\$ 2,203,898	\$ 2,124,855	\$ 79,043
State appropriations	5,318,994	5,318,994	-
Government grants and contracts—			
Federal	1,696,601	-	1,696,601
State	444,884	-	444,884
Private gifts, grants and contracts	813,955	-	813,955
Sales and services of educational departments	20,820	20,820	-
Investment income	33,280	33,280	-
Endowment income	7,245	-	7,245
Auxiliary enterprise revenues	1,601,295	-	1,601,295
Other sources	259,607	217,966	41,641
Total LSU at Alexandria	12,400,579	7,715,915	4,684,664
LSU at Eunice			
Tuition and fees	2,576,369	2,362,951	213,418
State appropriations	4,806,669	4,806,669	-
Government grants and contracts—			
Federal	3,383,055	-	3,383,055
State	974,856	-	974,856
Private gifts, grants and contracts	146,282	-	146,282
Sales and services of educational departments	639	-	639
Endowment income	7,592	-	7,592
Auxiliary enterprise revenues	1,594,136	-	1,594,136
Other sources	50,609	50,609	-
Total LSU at Eunice	13,540,207	7,220,229	6,319,978
LSU Agricultural Center			
State appropriations	63,089,996	63,089,996	-
Federal appropriations	10,923,124	10,923,124	-
Government grants and contracts—			
Federal	4,860,732	-	4,860,732
State	6,117,077	-	6,117,077
Private gifts, grants and contracts	4,258,912	-	4,258,912
Sales and services of educational departments	4,181,329	3,611,514	569,815
Investment income	277,623	150,186	127,437
Endowment income	45,570	-	45,570
Other sources	1,194,115	720,248	473,867
Total LSU Agricultural Center	94,948,478	78,495,068	16,453,410
Total Current Revenues	\$2,143,342,502	\$1,408,671,598	\$734,670,904