

**LSU SYSTEM**  
**SCHEDULE OF CURRENT FUND EXPENDITURES**  
**For the Year Ended June 30, 1999**

**Schedule C-2**

**Board of Supervisors and System Administration**

Educational and General:

Institutional support .....	\$ 1,601,919	\$ 1,513,441	\$ 88,478
Operation and maintenance of plant .....	74,380	74,380	-

**Total Board of Supervisors**

**and System Administration** .....

	1,676,299	1,587,821	88,478
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**Pennington Biomedical Research Center**

Educational and General:

Research .....	11,958,151	1,999,881	9,958,270
Public service .....	340,128	11	340,117
Academic support .....	1,226,736	938,627	288,109
Institutional support .....	2,130,715	1,378,440	752,275


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**LSU Health Sciences Center**

Educational and General:

Instruction .....	\$ 105,914,790	\$ 69,716,139	\$ 36,198,651
Research .....	46,919,483	14,905,798	32,013,685
Public service .....	89,552,369	486,420	89,065,949
Academic support .....	37,427,997	9,763,901	27,664,096
Student services .....	2,662,088	1,646,221	1,015,867
Institutional support .....	35,687,863	10,678,690	25,009,173
Operation and maintenance of plant .....	15,170,086	8,575,836	6,594,250
Scholarships and fellowships .....	2,743,067	1,483,781	1,259,286

Educational and general expenditures .....	336,077,743	117,256,786	218,820,957
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Mandatory transfers for loan fund matching grants .....	47,081	28,094	18,987
Nonmandatory transfers for capital improvements .....	(936,507)	4,266,621	(5,203,128)

Total transfers .....	(889,426)	4,294,715	(5,184,141)
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Total educational and general .....	335,188,317	121,551,501	213,636,816
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Hospitals .....	963,463,942	769,177,591	194,286,351
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Auxiliary Enterprises:

Expenditures .....	27,629,554	-	27,629,554
Mandatory transfers for principal and interest .....	242,459	-	242,459
Nonmandatory transfers for renewals and replacements .....	138,055	-	138,055

Total auxiliary enterprises .....	28,010,068	-	28,010,068
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<b>Total LSU Health Sciences Center .....</b>	<b>1,326,662,327</b>	<b>890,729,092</b>	<b>435,933,235</b>
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**LSU in Shreveport**

Educational and General:

Instruction .....	12,166,781	10,177,143	1,989,638
Research .....	329,803	56,900	272,903
Public service .....	2,567,375	-	2,567,375
Academic support .....	2,896,148	2,378,231	517,917
Student services .....	989,306	916,165	73,141

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	<b>Total Expenditures</b>	<b>Unrestricted</b>	<b>Restricted</b>
<b>LSU at Alexandria</b>			
Educational and General:			
Instruction .....	\$ 5,283,149	\$ 4,183,009	\$ 1,100,140
Public service .....	5,859	-	5,859
Academic support .....	486,862	465,383	21,479
Student services .....	695,731	564,665	131,066
Institutional support .....	1,334,725	1,228,195	106,530
Operation and maintenance of plant .....	1,192,341	1,191,852	489
Scholarships and fellowships .....	1,800,617	82,811	1,717,806
Educational and general expenditures .....	10,799,284	7,715,915	3,083,369
Auxiliary Enterprises:			
Expenditures .....	1,384,707	-	1,384,707
Mandatory transfers for principal and interest .....	110,946	-	110,946
Nonmandatory transfers for renewals and replacements .....	16,548	-	16,548
Total auxiliary enterprises .....	1,512,201	-	1,512,201
<b>Total LSU at Alexandria</b> .....	12,311,485	7,715,915	4,595,570
<b>LSU at Eunice</b>			
Educational and General:			
Instruction .....	4,990,631	4,086,299	904,332
Academic support .....	422,671	410,756	11,915
Student services .....	1,483,008	642,715	840,293
Institutional support .....	1,275,091	1,116,592	158,499
Operation and maintenance of plant .....	921,275	917,387	3,888
Scholarships and fellowships .....	2,842,204	35,289	2,806,915
Educational and general expenditures .....	11,934,880	7,209,038	4,725,842
Mandatory transfers for loan fund matching grants .....	11,191	11,191	-
Total transfers .....	11,191	11,191	-
Total educational and general .....	11,946,071	7,220,229	4,725,842
Auxiliary Enterprises:			
Expenditures .....	1,235,555	-	1,235,555
Manadory transfers for renewal and replacements .....	135,643	-	135,643
Nonmandatory transfers for renewals and replacements .....	13,320	-	13,320
Total auxiliary enterprises .....	1,384,518	-	1,384,518
<b>Total LSU at Eunice</b> .....	13,330,589	7,220,229	6,110,360

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	<u>Total Expenditures</u>	<u>Unrestricted</u>	<u>Restricted</u>
<b>LSU Agricultural Center</b>			
Educational and General:			
Research .....	\$ 49,063,219	\$ 38,318,403	\$ 10,744,816
Public service .....	36,717,328	31,337,666	5,379,662
Academic support .....	219,409	219,409	-
Institutional support .....	6,694,829	6,396,644	298,185
Operation and maintenance of plant .....	2,222,946	2,222,946	-
Scholarships and fellowships .....	30,747	-	30,747
<b>Total LSU Agricultural Center</b> .....	<b>94,948,478</b>	<b>78,495,068</b>	<b>16,453,410</b>
<b>Total Expenditures and Transfers</b> .....	<b>\$2,077,043,340</b>	<b>\$1,352,438,027</b>	<b>\$724,605,313</b>