	Revenues Sales & Services	Salaries	Wages	Related Benefits	Supplies & Expenses	Utilities & P & I	Scholarships	Depreciation	Total	Revenues over Expenditures
Administration -										
Athletic administration	\$ -	\$ 1,363,472	\$ 345,154	E	x					

# LOUISIANA STATE UNIVERSITY ATHLETICS

# ANALYSIS OF REVENUES AND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 2007

**ANALYSIS C-2B1** 

**ANALYSIS C-2E** 

	Revenues _	Expenditures										
	Sales & Services	Salaries	Wages	Related Benefits	Supplies & Expenses	Utilities & P & I	Scholarships	<u>Depreciation</u>	Total	Revenues over Expenditures		
Nonrecurring items -												
Hosted events												
Baseball	3,455	-	-	160	222	-	-	-	382	3,073		
Softball	· -	450	270	147	(161)	-	-	-	706	(706)		
Golf - Women's	-	-	-	-	22,804	-	-	-	22,804	(22,804)		
Tennis - Men's	894	-	1,794	137	2,085	-	-	-	4,016	(3,122)		
Total hosted events	4,349	450	2,064	444	24,950	-	-	-	27,908	(23,559)		
	•				•				•			
Post season activity												
Football	1,702,460	592,206	-	165,818	816,151	-	-	-	1,574,175	128,285		
Basketball - Men's	38,740	-	-	-	94,391	-	-	-	94,391	(55,651)		
Basketball - Women's	(7,333)	-	-	-	113,247	-	-	-	113,247	(120,580)		
Baseball	5,550	-	-	-	137	-	-	-	137	5,413		
Softball	-	-	-	-	46,207	-	-	-	46,207	(46,207)		
Golf - Men's	-	-	-	-	5,062	-	-	-	5,062	(5,062)		
Golf - Women's	-	-	-	-	3,570	-	-	-	3,570	(3,570)		
Gymnastics - Women's	-	-	-	-	93,159	-	-	-	93,159	(93,159)		
Soccer - Women's	-	-	-	-	175	-	-	-	175	(175)		
Swimming	-	-	-	-	101,884	-	-	-	101,884	(101,884)		
Tennis - Men'												

LOUISIANA STATE UNIVERSITY ATHLETICS

# ANALYSIS C-2B1 NET REVENUES OF OTHER ATHLETIC-RELATED ACTIVITIES AS OF JUNE 30, 2007

**ANALYSIS C-2B1** 

	Revenues	Expenditures										D							
	Sales & Services	G	Cost of oods Sold		Salaries	Wages		Related Benefits		Supplies & Expenses		Scholarships		Depreciation		Total		Revenues over Expenditures	
Tiger gift center	\$ 1,240,738	\$	543,075	\$	84,124	\$	124,115	\$	42,221	\$	94,814	\$	-	\$	9,861	\$	898,210	\$	342,528
Concessions	1,837,927		-		-		-		-		7,644		-		2,699		10,343		1,827,584
Electronic media	5,984,306		-		248,482		3,000		69,804		(144,379)		-		-		176,907		5,807,399
Total	\$ 9.062.971	\$	543.075	\$	332.606	\$	127.115	\$	112.025	\$	(41.921)	\$	-	\$	12.560	\$	1.085.460	\$	7.977.511

## LOUISIANA STATE UNIVERSITY ATHLETICS

### **ANALYSIS C-2B1**

### STATEMENT OF NET ASSETS JUNE 30, 2007

**ANALYSIS C-2B1** 

Assets:	
Cash and investments	\$ 25,280,879
Accounts receivable	2,253,744
Inventories	515,276
Deferred charges and prepaid expenses	528,369
Total assets	28,578,268
Liabilities:	
Accounts payable	380,784
Deferred revenue	22,000,536
Total liabilities	22,381,320
Net assets	\$ 6,196,948

#### ANALYSIS OF CHANGES IN FUND BALANCES FOR THE YEAR ENDED JUNE 30, 2007

Fund balances:	
Operating fund balance -	
Balance at July 1	\$ 3,374,218
Revenues over/(under) expenditures	4,037,836
Net transfers (to)/from unexpended plant fund	(2,200,000)
Transfers to restricted fund	(717,000)
Total operating fund balance	4,495,054
Equipment renewals and replacements -	
Balance at July 1	1,616,370
Depreciation charges transferred	404,247
Equipment purchases	(318,723)
Total equipment r&r fund balance	1,701,894
Total fund balances	<u>\$ 6,196,948</u>