LOUISIANA STATE UNIVERSITY STUDENT HEALTH CENTER

ANALYSIS C-2B10

ANALYSIS OF REVENUES AND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 2007

ANALYSIS C-2B10

Operating revenues:	
Sales and services	\$ 1,763,188
Fee allocation	5,217,393
Total operating revenues	6,980,581
Less cost of goods sold	642,094
Net operating revenues	6,338,487
Operating expenditures:	
Salaries	2,359,780
Wages	1,545,003
Related benefits	1,040,406
Administrative charge	179,646
Supplies and expenses	1,077,124
Utilities	106,003
Depreciation	15,337

ANALYSIS C-2B10	LOUISIANA STATE UNIVERSITY STUDENT HEALTH CENTER STATEMENT OF NET ASSETS JUNE 30, 2007		ANALYSIS C-2B10
Assets: Cash and investments		\$	354,331
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			31,115
Deferred revenue			368,382
Total liabilities			399,497
Net assets		\$	327,977

ANALYSIS OF CHANGES IN FUND BALANCES
FOR THE YEAR ENDED JUNE 30, 2007