

LOUISIANA STATE UNIVERSITY
GOLF COURSE

ANALYSIS C-2B3

ANALYSIS OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2007

ANALYSIS C-2B3

Operating revenues:		
Sales and services	\$	1,124,293
Fee allocation		69,263
Total operating revenues		<u>1,193,556</u>
Less cost of goods sold		<u>170,479</u>
Net operating revenues		<u>1,023,077</u>
Operating expenditures:		
Salaries		210,232
Wages		233,876
Related benefits		94,686
Administrative charge		34,427
Supplies and expenses		292,082
Utilities		45,012
Depreciation		96,757
Total operating expenditures		<u>1,007,072</u>
Excess of operating revenues over operating expenditures		<u>16,005</u>
Other revenues:		
Interest on investments		<u>32,527</u>
Excess of revenues over expenditures	\$	<u><u>48,532</u></u>

