

LOUISIANA STATE UNIVERSITY
FOR THE YEAR ENDED JUNE 30, 2007

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Educational and general:							
Instruction--							
Academic programs abroad	\$ 1,196,024	\$ 249,940	\$ 28,428	\$ 72,883	\$ 72,930	\$ 771,843	\$ -
Agriculture--							
Agricultural economics and agribusiness	563,451	388,449	48,010	98,854	2,321	25,817	-
Agronomy	503,672	335,021	34,424	93,177	427	16,852	23,771
Animal science	716,796	528,906	38,531	136,122	2,491	10,746	-
Biological and agricultural engineering	516,040	337,037	46,367	87,545	3,081	42,010	-
Dairy science	342,341	212,175	49,514	61,218	2,901	16,533	-
Entomology	525,104	366,603	19,968	96,449	244	41,840	-
Experimental statistics	1,324,746	926,554	57,865	268,087	11,227	51,112	9,901
Food science	365,785	225,114	21,674	53,006	1,613	16,037	48,341
Forestry camp	7,268	-	2,675	808	-	3,785	-
Horticulture	347,745	248,148	5,819	71,664	168	19,996	1,950
Human ecology	2,313,673	1,622,299	79,571	463,607	25,054	117,367	5,775
Human resource education and workforce development	1,205,720	806,704	84,748	252,444	13,834	46,631	1,359
Interdisciplinary	123,207	59,657	15,844	16,059	10,087	15,797	5,763
Plant pathology	271,812	166,120	20,050	45,205	361	40,076	-
Poultry science	127,035	70,234	28,530	20,156	4,813	3,302	-
Renewable natural resources	1,044,239	709,010	52,213	217,302	3,155	27,559	35,000
Total agriculture	10,298,634	7,002,031	605,803	1,981,703	81,777	495,460	131,860
Art and design--							
Architecture	1,830,404	1,225,999	69,681	375,919	21,961	123,737	13,107

LOUISIANA STATE UNIVERSITY

FOR THE YEAR ENDED JUNE 30

ANALYSIS C-2A

LOUISIANA STATE UNIVERSITY
 ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2007

ANALYSIS C-2A

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Continuing education-							
Extended learning	891,927	679,174	1,135	97,580	8,008	106,030	-
Independent and distance learning	3,157,689	1,435,135	437,771	530,888	14,924	725,739	13,232
Interdisciplinary	107	-	107	-	-	-	-
Non-credit programs	2,338,060	1,106,582	255,670	391,998	16,026	566,138	1,646
Total continuing education	6,387,783	3,220,891	694,683	1,020,466	38,958	1,397,907	14,878
Education-							
Educational leadership, research, and counseling (ELRC)	4,985,617	3,495,975	173,447	1,089,187	67,885	134,764	24,359
Interdisciplinary	571,019	216,424	57,270	73,931	9,668	138,073	75,653
Kinesiology	2,120,948	1,437,836	97,956	401,912	23,490	136,085	23,669
Total education	7,677,584	5,150,235	338,673	1,565,030	101,043	408,922	123,681

ANALYSIS C-2A

**LOUISIANA STATE UNIVERSITY
ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2007**

Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
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LOUISIANA STATE UNIVERSITY

FOR THE YEAR ENDED JUNE 30, 2007

Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	E
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LOUISIANA STATE UNIVERSITY
ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2007

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	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Coast and environment-							
Environmental studies	6,175	4,742	-	1,433	-	-	-
Oceanography and coastal sciences	3,700	-	512	-	651	2,537	-
Total Coast and environment	9,875	4,742	512	1,433	651	2,537	-
Continuing education-							
Science and engineering fair	115,860	45,477	-	13,739	3,715	52,929	-
Education-							
Interdisciplinary	192,513	149,689	-	42,824	-	-	-
Engineering-							
Construction management and industrial engineering	20,619	15,835	-	4,784	-	-	-
Interdisciplinary	191,732	-	22,283	6,732	46	162,671	-
Total engineering	212,351	15,835	22,283	11,516	46	162,671	-
Financial aid administration	1,750	-	-	-	-	1,750	-
Mass communication	556,414	272,182	74,378	60,654	13,449	85,703	50,048
Music and dramatic arts-							
Instruction	8,500	-	256	-	-	8,244	-
Theatre	6,873	-	-	-	-	6,873	-
Total music and dramatic arts	15,373	-	256	-	-	15,117	-
National center for security research and training (NCSRT)- Law enforcement online (LEO)	12,580	-	-	12,580	-	-	-
Social work	4,414,008	397,968	52,076	108,133	30,193	3,810,209	15,429
State rally office	3,367	-	-	-	3,111	256	-
Southern review	402,031	204,960	4,454	62,354	5,448	114,535	10,280
University college	19,566	15,272	-	4,614	-	(320)	-
Veterinary medicine-							
Administration	5,157	500	-	140	-	4,517	-
Diagnostic laboratory	1,319,416	739,126	84,027	237,292	4,242	235,125	19,604
Pathobiological sciences	47,061	36,789	-	10,272	-	-	-
Veterinary clinical services	10,450	-	-	-	-	10,450	-
Total veterinary medicine	1,382,084	776,415	84,027	247,704	4,242	250,092	19,604
Vice Chancellor for student affairs-							
Boys and girls state	2,399	-	1,446	-	-	953	-

ANALYSIS C-2A

LOUISIANA STATE UNIVERSITY
 ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2007

ANALYSIS C-2A

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Total public service	8,923,213	2,419,888	335,644	756,767	106,769	5,044,505	259,640
Academic support--							
Libraries--							
Middleton	11,412,782	3,700,533	516,688	1,165,202	82,607	1,076,310	4,871,442
Special collections	16,431	-	11,432	2,606	-	1,428	965
Veterinary medicine	655,402	170,736	511	46,474	1,036	27,507	409,138
Subtotal libraries	12,084,615	3,871,269	528,631	1,214,282	83,643	1,105,245	5,281,545
Less allocation to Agricultural Center	(237,605)	(83,162)	(19,008)	(11,880)	-	(123,555)	-
Total libraries	11,847,010	3,788,107	509,623	1,202,402	83,643	981,690	5,281,545
Laboratory school	9,325,268	5,731,159	287,344	1,670,261	52,184	1,478,379	105,941
Museums--							
Art	670,783	293,378	57,239	101,866	4,153	214,147	-
Natural science	1,104,377	758,476	65,673	214,497	2,311	46,252	17,168
Rural life	393,374	142,977	100,807	76,360	3,597	69,633	-
Total museums	2,168,534	1,194,831	223,719	392,723	10,061	330,032	17,168
Academic center for student athletes	1,434,435	740,034	303,480	258,819	21,128	110,974	-

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LOUISIANA STATE UNIVERSITY
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 FOR THE YEAR ENDED JUNE 30, 2007

ANALYSIS C-2A

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Social and cultural development-							
Vice Chancellor for student services	195,104	224,654	37,853	78,855	10,315	(156,573)	-
African American cultural center	204,386	109,110	4,205	28,264	4,730	58,077	-
Club sports	6,227	-	-	-	-	521	5,706
Disability services and wellness education	839,658	244,296	382,481	174,813	156	28,793	9,119
International cultural center	19,134	-	-	-	-	19,134	-
International programs	218,921	109,956	47,107	46,155	6,647	9,056	-
International students	556,845	285,525	110,164	105,493	15,209	40,454	-
Judicial affairs	173,815	130,139	2,442	39,316	-	1,918	-
Office of dean of students	447,049	238,805	92,648	98,503	395	16,698	-
Office of greek affairs	231,724	126,627	40,468	46,755	3,154	14,720	-
Orientation	29,871	-	-	-	-	29,871	-
Student activities	14,713	-	14,713	-	-	-	-
Student government association	11,186	-	11,186	-	-	-	-
University recreation	445,530	297,350	53,314	93,338	-	1,528	-
Total social and cultural development	3,394,163	1,766,462	796,581	711,492	40,606	64,197	14,825
Veterinary medicine allocation - student services	104,376	41,750	26,094	10,438	-	26,094	-
Subtotal student services	10,458,549	4,919,341	2,218,893	2,037,710	234,453	942,667	105,485
Less allocation to Law Center	(82,868)	(33,147)	(21,546)	(6,629)	-	(21,546)	-
Less allocation to Veterinary medicine	(104,376)	(41,750)	(26,094)	(10,438)	-	(26,094)	-
Total student services	10,271,305	4,844,444	2,171,253	2,020,643	234,453	895,027	105,485
Institutional support--							
Executive management-							
Chancellor	1,516,343	1,067,719	26,545	322,897	15,248	79,371	4,563

ANALYSIS C-2A

**LOUISIANA STATE UNIVERSITY
ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2007**

ANALYSIS C-2A

	<u>Total</u>	<u>Salaries</u>	<u>Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies & Expenses</u>	<u>Equipment</u>
General administrative services-							
Alumni relations	355,133	179,137	110,184	65,812	-	-	-
Faculty senate	16,280	13,500	1,109	-	270	1,401	-
Financial system services	842,788	472,407	4,472	147,630	3,622	210,740	3,917
Human resource management	2,055,019						

LOUISIANA STATE UNIVERSITY
ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2007

ANALYSIS C-2A

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	<u>Total</u>	<u>Salaries</u>	<u>Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies & Expenses</u>	<u>Equipment</u>
Cogeneration	5,598,478	-	-	-	1,411	5,595,157	1,910
Elevator maintenance	232,388	-	-	-	-	232,388	-
Environmental maintenance	345,778	91,600	195,869	86,502	822	(25,410)	(3,605)
Grounds	3,333,306	314,300	2,255,835	778,044	2,464	(28,119)	10,782
Electricity, gas, water, and sewer	7,873,542	183,700	1,026,825	365,984			