		Source		Personal	Object	Indirect Cost		
y science	-	-	10,150	-	10,150	3,750	6,400	-
Human ecology	-	-	22,865	3,312	26,177	20,160	6,017	-
Human resource education and workforce development	897,308	-	(22)	-	897,286	739,634	130,082	27,570
Horticulture	· <u>-</u>	-	2,400	-	2,400	2,400	-	-
Interdisciplinary	-	50,695	93,000	16,200	159,895	144,727	12,000	3,168
Poultrlinar								
V	-	24,395	-	-	24,395	22,870	-	1,525
Landscape architecture	-	-	9,301	46,559	55,860	1,873	53,987	-
Total art and design	9,379	24,395	91,394	99,769	224,937	40,224	183,188	1,525
Arts and sciences-								
Aerospace studies	-	8,737	-	1,072	9,809	-	9,809	-
Communication sciences and disorders	-	-	27,306	-	27,306	-	27,306	-
Communication studies	-	-	11,591	1,950	13,541	4,810	8,731	-
English	42,651	-	24,619	4,999	72,269	29,600	42,669	-
English language orientation program (ELOP)	-	-	-	228,454	228,454	215,336	13,118	-
Foreign languages and literatures	9,377	-	-	-	9,377	8,577	800	-
French studies	5,685	-	32,530	-	38,215	29,590	8,625	-
Geography and anthropology	-	-	5,831	12,082	17,913	4,866	13,047	-
History	-	- 107,742	11,325 8,812	2,000	13,325 120,339	13,325	-	-
Interdisciplinary				3,785				

Source Ob

#### LOUISIANA STATE UNIVERSITY

# ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 2007

_		Sourc	ce			Object		
<u>-</u>	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Gordon A. Cain center	607,340	170,622	334,810	721	1,113,493	698,458	340,284	74,751
Graduate school	-	6,149	-	-	6,149	5,765	-	384
Honors college	-	-	27,642	25,513	53,155	36,200	16,955	-
Library science	-	88,055	-	-	88,055	37,357	21,681	29,017
Mass communication		2,141	91,315	-	93,456	90,189	3,133	134
Music and dramatic arts-			40.004	5.005	50.400	44 475	40.744	
Administration Bands	-	-	46,361 5,911	5,825 77,710	52,186 83,621	11,475 30,431	40,711 53,118	- 72
Interdisciplinary	-	14,246	26,003	4,442	44,691	22,855	20,946	890
Music	-	, <u> </u>	34,939	248,326	283,265	139,352	143,913	
Theatre	-	-	9,850	43,166	53,016	19,838	33,178	-
Total music and dramatic arts	-	14,246	123,064	379,469	516,779	223,951	291,866	962
National center for security research and training (NCSRT)-								
Anti-terrorism assistance program (ATAP) Fire and emergency training institute	-	4,934,959	-	-	4,934,959	190,167	4,447,028	297,764
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#### LOUISIANA STATE UNIVERSITY

# ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 2007

		Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered	
Research									
Agriculture-									
Agricultural economics and agribusiness	-	-	4,167	583	4,750	4,750	-	-	
Agronomy	10,514	-	8,341	932	19,787	8,411	9,273	2,103	
Animal science	-	-	23,589	1,200	24,789	3,000	21,789	-	
Biological and agricultural engineering	-	2,960	9,623	7,033	19,616	3,667	15,949	-	
Entomology	-	-	4,070	-	4,070	2,172	1,896	2	
Experimental statistics	-	-	547	-	547	-	547	-	
Food science	-	-	7,696	-	7,696	3,480	4,216	-	
Human ecology	46,628	99,522	9,313	8,312	163,775	58,191	73,764	31,820	
Renewable natural resources	2,406	-	1,896	13,968	18,270	-	18,270	-	
Total agriculture	59,548	102,482	69,242	32,028	263,300	83,671	145,704	33,925	
Art and design-									
Architecture	-	17,178	22,398	13,212	52,788	40,136	8,358	4,294	
Community design and development	-	-	-	290	290	-	290	-	
Fine arts	-	-	8,034	9,164	17,198	10,000	7,198	-	
Interdisciplinary	-	=	-	1,543	1,543	-	1,543	-	
Interior design	-							p m	
-								•	

#### LOUISIANA STATE UNIVERSITY

# ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 2007

**ANALYSIS C-2B** 

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		Sourc	ce				Object	
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Business administration-								
Accounting	-	-	1,853	1,376	3,229	1,000	2,229	-
Louisiana business and technology center (LBTC)	18,825	-	-	-	18,825	12,272	3,485	3,068
Economics	423,797	26,277	4,367	39,455	493,896	ef0 g111 s	577.68 0.8400( )-84	120.( ef-17i9reW

#### LOUISIANA STATE UNIVERSITY

# ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 2007

		Sour	ce				Object	
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Louisiana transportation research center	3,530,436	-	-	9,018	3,539,454	2,368,167	581,313	589,974
Mechanical	1,396,484	642,711	230,449	366,398	2,636,042	1,345,053	895,600	395,389
Petroleum	92,744	21,839	315,334	60,992	490,909	281,232	99,792	109,885
Turbine innovation and energy research center	530,237	205,379	85,922	8,572	830,110	335,184	397,770	97,156
Water resources	(240)	96,438	-	424	96,622	76,006	20,664	(48)
Total engineering	7,796,269	3,662,532	2,882,234	1,237,177	15,578,212	8,139,762	4,995,460	2,442,990
Gordon A. Cain center	-	-	56,672	-	56,672	42,330	4,897	9,445
Graduate school	-	-	16,533	27,642	44,175	-	44,175	-
Library and information science	-	18,472	15,042	-	33,514	26,224	1,384	5,906
Louisiana geological survey	250,979	76,540	81,797	-	409,316	330,683	19,482	59,151
Louisiana sea grant college program	250,994	2,128,394	45,535	6,273	2,431,196	1,297,327	591,676	542,193
Mass communication	30,984	-	53,062	1,000	85,046	49,406	35,640	-
Museum of natural science	177,386	323,108	126,883	4,123	631,500	228,422	295,050	108,028
Music and dramatic arts	-	-	54923 0	e-8419(49,406) <b>[8</b> .	4923 0 1D67605			

Source Object Indirect

#### LOUISIANA STATE UNIVERSITY

# ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 2007

				Object				
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Coast and environment-								
Environmental studies	49,567	-	-	-	49,567	42,365	-	7,202
Oceanography and coastal sciences	-	-	5,401	-	5,401	3,211	2,190	-
Wetlands biogechemistry institute	-	-	3,200	-	3,200	· -	3,200	-
Total coast and environment	49,567	-	8,601	-	58,168	45,576	5,390	7,202
Continuing education-								
Non-credit programs	-	-	39,431	140,301	179,732	11,601	168,131	-
Disability services	-	-	11,102	-	11,102	6,874	3,213	1,015
Education-								
Educational theory, policy and practice (ETPP)	-	65,589	33,921	-	99,510	71,281	4,175	24,054
Interdisciplinary	-	576,274	61,081	-	637,355	235,119	365,515	36,721
Total education	-	641,863	95,002	-	736,865	306,400	369,690	60,775
Engineering-								
Civil and environmental	-	-	31,761	-	31,761	14,145	5,311	12,305
Industrial and manufacturing systems	8,100	260,660	-	-	268,760	268,760	-	-
Louisiana transportation research center	-	-	-	34,250	34,250	-	34,250	-
Petroleum	-	-	-	235,678	235,678	191,514	44,164	-
Total engineering	8,100	260,660	31,761	269,928	570,449	474,419	83,725	12,305
Information technology services	86,441	-	-	-	86,441	33,443	22,035	30,963
Louisiana geological survey	868	-	353	-	1,221	-	1,221	-
Louisiana sea grant college program	-	-	3,619	-	3,619	-	3,619	-
Mass communication	-	-	145,545	5,628	151,173	98,507	46,617	6,049
Middleton library	2,736,699	-	-	-	2,736,699	794,062	1,942,637	-
Music and dramatic arts-								
Administration	-	-	-					

#### LOUISIANA STATE UNIVERSITY

# ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 2007

	Sou	rce				Object	
State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered

#### LOUISIANA STATE UNIVERSITY

# ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 2007

Source						Object		
State	Federal	<u>Private</u>	Other	Total	Personal Services	Support	Indirect Cost Recovered	

Source Ob