

LSU AGRICULTURAL CENTER

ANALYSIS C-1

ANALYSIS OF CURRENT FUND REVENUES
FOR THE YEAR ENDED JUNE 30, 2007

ANALYSIS C-1

	Total	Unrestricted	Restricted
Governmental appropriations--			
State-			
General	\$ 77,361,807	\$ 77,361,807	\$ -
Dedicated	6,144,438	6,144,438	-
Total state appropriations	83,506,245	83,506,245	-
Federal-			
Hatch	2,188,124	2,188,124	-
McIntire-Stennis	400,264	400,264	-
Smith-Lever	4,338,414	4,338,414	-
Other	1,678,015	1,678,015	-
Total federal appropriations	8,604,817	8,604,817	-
Total governmental appropriations	92,111,062	92,111,062	-
Government grants and contracts--			
Federal	7,675,463	-	7,675,463
State	10,632,079	-	10,632,079
Total government grants and contracts	18,307,542	-	18,307,542
Private grants and contracts	4,750,225	-	4,750,225
Gifts	2,538,689	-	2,538,689
Endowment	145,892	-	145,892
Sales and services of educational departments--			
Agricultural administration-			
LA cooperative extension services	3,134	1,252	1,882
Livestock development	230,380	-	230,380
Training programs	27,597	27,597	-
Total agricultural administration	261,111	28,849	232,262
4-H programs	184,940	184,940	-
Agricultural chemistry	11,336	11,336	-
Ag economics and agribusiness	3,634	2,700	934
Animal science	736,159	736,159	-
Aquaculture	29,103	29,103	-
Audubon sugar institute	41,439	41,439	-
Burden research plantation	61,606	61,606	-
Callegari environmental center	31,012	31,012	-
Calhoun	1,595	1,595	-
Central region	17,569	4,991	12,578
Central station	178,497	177,809	688
Dean Lee	448,502	340,162	108,340
Engineering	3,255	3,255	-
Entomology	61,619	16,757	44,862
Food science and technology	38,372	38,372	-
Hammond	1,718	1,718	-
Hill Farm	335,301	335,301	-
Horticulture	1,553	1,553	-
Human ecology	(18,157)	12,349	(30,506)
Iberia	148,122	131,846	16,276
Bob R. Jones Idlewild	98,164	98,164	-

