Educational and general:	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Research							
Leadership training	\$ 90,781	\$ 55,036	\$ 11,037	\$ 24,708	\$ -	\$ -	\$ -
Agricultural research station-							
Agricultural chemistry	1,076,702	479,585	28,663	188,166	3,307	357,462	19,519
Agricultural economics and agribusiness	1,765,479	1,180,336	61,614	361,396	70,019	67,100	25,014
Agricultural engineering	1,024,482	540,595	83,417	229,768	20,063	83,115	67,524
Animal science	2,808,420	1,200,048	448,522	536,765	29,654	495,006	98,425
Aquaculture	827,364	403,373	44,470	169,872	88	185,470	24,091
Audubon Sugar Institute	1,330,309	568,193	83,503	245,943	9,362	364,580	58,728
Bob R. Jones Idlewild	538,063						

### **ANALYSIS C-2A**

## ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 2007

**ANALYSIS C-2A** 

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Rice	1,619,194	498,940	383,851	332,060	7,698	245,253	151,392
Rosepine	491,222	89,236	105,002	72,633	88	196,314	27,949
South central region administration	109,937	60,956	13,416	27,811	2,068	3,942	1,744
Southeast	1,778,478	280,415	424,567	263,237	4,171	739,537	66,551
Southeast region administration	112,651	77,849	-	29,111	3,048	2,643	-
Southwest	969,792	246,198	285,543	206,137	5,064	205,632	21,218
Southwest region administration	98,019	64,619	-	25,543	327	7,530	-
St. Gabriel	980,636	306,446	257,882	213,430	3,974	192,863	6,041
Sweet Potato	753,973	165,821	210,635	140,773	1,006	155,984	79,754
Veterinary science	2,316,657	1,458,824	106,895	546,203	2,653	99,670	102,412
Total agricultural research station	46,037,794	18,697,877	6,861,403	9,061,699	397,605	7,619,611	3,399,599
Total research	46,128,575	18,752,913	6,872,440	9,086,407	397,605	7,619,611	3,399,599
Public service							
4-H and other youth work	2,040,186	664,002	260,205	362,347	150,696	577,371	25,565
Agricultural economics and agribusiness	998,728	605,089	73,780	229,465	59,614	29,780	1,000
Agricultural engineering	738,116	404,829	103,552	179,220	18,201	31,694	620
Animal science	1,050,711	655,100	33,599	246,193	61,794	45,544	8,481
Aquaculture	181,412	14120 TD[	)-7686.27	362	2,347		

**ANALYSIS C-2A** 

## ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 2007

**ANALYSIS C-2A** 

<u>Total</u>	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment

### **ANALYSIS C-2A**

## ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 2007

**ANALYSIS C-2A** 

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Institutional support							
Communications	1,586,393	902,496	112,870	373,575	34,312	94,978	68,162
Executive management-Chancellor	961,385	430,139	88,717	182,944	10,936	221,966	26,683
International programs	108,924	23,614	48,970	27,142	-	1,030	8,168
Vice Chancellor for extension services	252,877	146,574	37,478	68,825	-	-	-
Vice Chancellor for research	308,966	218,486	-	90,480	-	-	-
General administrative services-							
Administrative services	2,180,643	834,754	608,595	543,823	17,899	155,386	20,186
Casualty insurance	1,628,970	-	-	-	-	1,628,970	-
Director-cooperative extension services	3,130	-	59,573	17,872	-	(74,315)	-
Information technology	308,057	84,939	24,670	43,855	1,374	54,840	98,379
Legal services	125,839	-	-	-	-	125,839	-
Official allowances-Chancellor	25,000	-	-	-	-	25,000	-
Official functions-Chancellor	11,367	-	-	-	-	11,367	-
Subtotal general administrative services	4,283,006	919,693	692,838	605,550	19,273	1,927,087	118,565
ŭ							
Allocation from System for general							
administrative expenditures	182,331	121,005	8,437	27,215	-	25,674	-
h ,82178/(35992,483/5)37.13679736e.0156306065 TD( A-2,8	993Tq318.48 53.16 9	9.36 15369C87.6u	ı5l-seTm )-768	1.8(605,550) <b>T</b> J7.3	322397,46	69	2,838

**ANALYSIS C-2A** 

# ANALYSIS C-2A ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 2007

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Nonmandatory transfers for-							
Capital improvements	213,809						213,809
Total transfers	213,809						213,809
Total expenditures and transfers	97,573,648	\$40,838,469	\$14,183,190	\$19,283,570	\$ 2,126,016	<u>\$16,193,167</u>	\$ 4,949,236