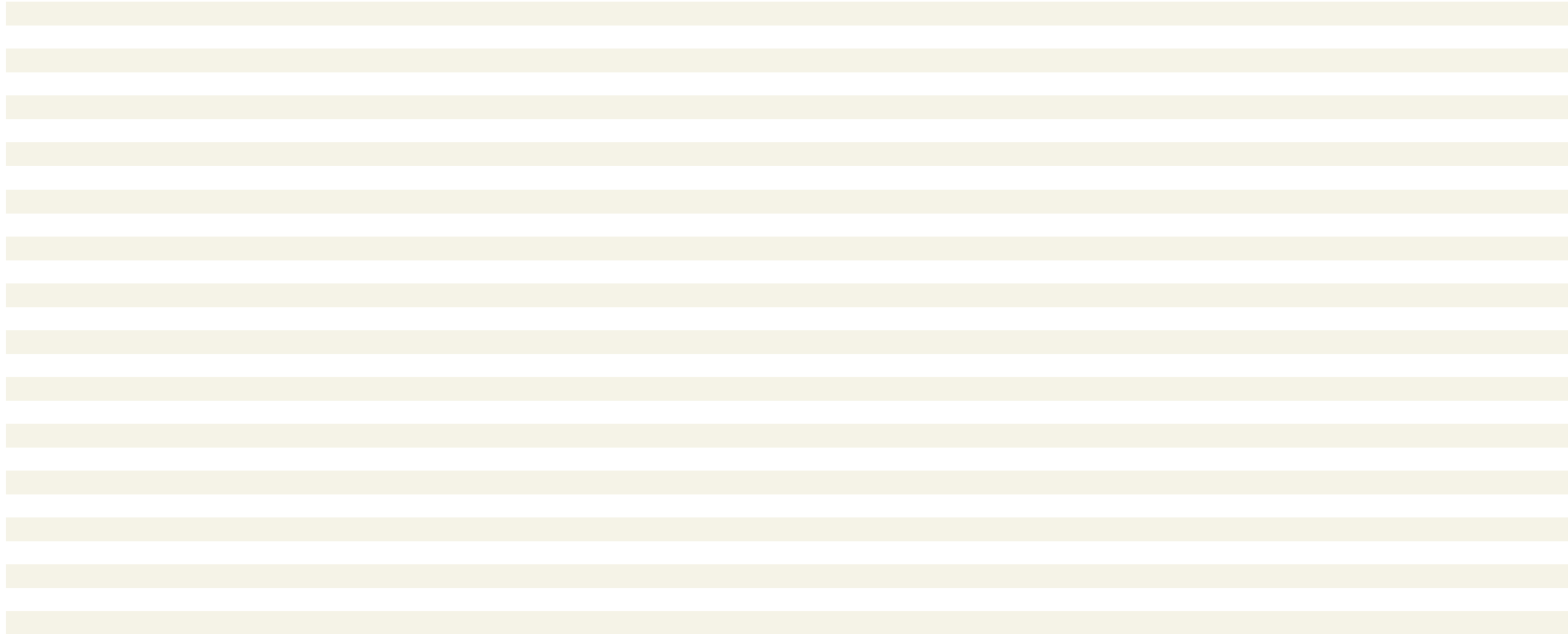


	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Educational and general:							
Research--							
Leadership training	\$ 90,781	\$ 55,036	\$ 11,037	\$ 24,708	\$ -	\$ -	\$ -
Agricultural research station-							
Agricultural chemistry	1,076,702	479,585	28,663	188,166	3,307	357,462	19,519
Agricultural economics and agribusiness	1,765,479	1,180,336	61,614	361,396	70,019	67,100	25,014
Agricultural engineering	1,024,482	540,595	83,417	229,768	20,063	83,115	67,524
Animal science	2,808,420	1,200,048	448,522	536,765	29,654	495,006	98,425
Aquaculture	827,364	403,373	44,470	169,872	88	185,470	24,091
Audubon Sugar Institute	1,330,309	568,193	83,503	245,943	9,362	364,580	58,728
Bob R. Jones Idlewild	538,063						



LSU AGRICULTURAL CENTER

ANALYSIS C-2A

ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2007

ANALYSIS C-2A

	<u>Total</u>	<u>Salaries</u>	<u>Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies & Expenses</u>	<u>Equipment</u>
Institutional support--							
Communications	1,586,393	902,496	112,870	373,575	34,312	94,978	68,162
Executive management-Chancellor	961,385	430,139	88,717	182,944	10,936	221,966	26,683
International programs	108,924	23,614	48,970	27,142	-	1,030	8,168
Vice Chancellor for extension services	252,877	146,574	37,478	68,825	-	-	-
Vice Chancellor for research	308,966	218,486	-	90,480	-	-	-
General administrative services-							
Administrative services	2,180,643	834,754	608,595	543,823	17,899	155,386	20,186
Casualty insurance	1,628,970	-	-	-	-	1,628,970	-
Director-cooperative extension services	3,130	-	59,573	17,872	-	(74,315)	-
Information technology	308,057	84,939	24,670	43,855	1,374	54,840	98,379
Legal services	125,839	-	-	-	-	125,839	-
Official allowances-Chancellor	25,000	-	-	-	-	25,000	-
Official functions-Chancellor	11,367	-	-	-	-	11,367	-
Subtotal general administrative services	4,283,006	919,693	692,838	605,550	19,273	1,927,087	118,565
Allocation from System for general administrative expenditures	182,331	121,005	8,437	27,215	-	25,674	-
Total	8,169,433	4,975,137	1,398,743	1,236,915	33,585	3,879,748	206,733

LSU AGRICULTURAL CENTER

ANALYSIS C-2A

ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2007

ANALYSIS C-2A

	<u>Total</u>	<u>Salaries</u>	<u>Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies & Expenses</u>	<u>Equipment</u>
Nonmandatory transfers for- Capital improvements	<u>213,809</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>213,809</u>
Total transfers	<u>213,809</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>213,809</u>
Total expenditures and transfers	<u>97,573,648</u>	<u>\$40,838,469</u>	<u>\$14,183,190</u>	<u>\$19,283,570</u>	<u>\$ 2,126,016</u>	<u>\$16,193,167</u>	<u>\$ 4,949,236</u>