

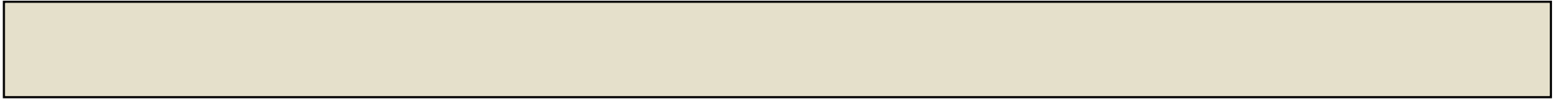
LSU AGRICULTURAL CENTER

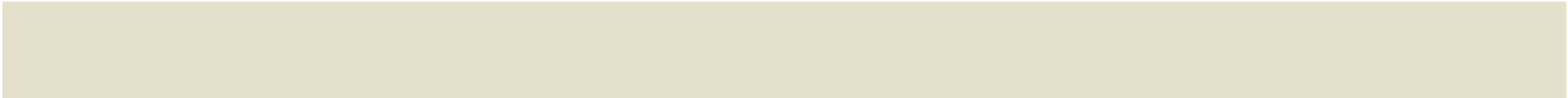
ANALYSIS C-2B

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2007

ANALYSIS C-2B

	Source					Total	Personal Services	Object	
	State	Federal	Private	Other	Support			Indirect Cost Recovered	
Educational and general:									
Research--									
Agricultural research station-									
Director	\$ 44,972	\$ -	\$ 373,932	\$ 383,143	\$ 802,047	\$ 527,765	\$ 274,282	\$ -	
Agricultural economics and agribusiness	57,612	123,159	178,518	2,000	361,289	261,343	61,771	38,175	
Agricultural engineering	209,114	241,015	38,596	43,957	532,682	233,073	272,631	26,978	
Animal science	73,377	97,514	218,245	10,578	399,714	214,778	176,261	8,675	
Aquaculture	(79,829)	70,295	281,087	20,530	292,083	286,162	(26,567)	32,488	
Audubon Sugar Institute	91,883	1,045,451	377,890	93,306	1,608,530	638,448	840,303	129,779	
Bob R. Jones Idlewild	58,418	-	20,470	-	78,888	56,534	22,354	-	
Burden	-	-	65,484	25,208	90,692	63,517	27,175	-	
Calhoun	-	6,193	259	1,748	8,200	4,111	4,089	-	
Central region administration	-	-	22,726	-	22,726	-	22,726	-	
Central station	-	196	-	675	871	196	675	-	
Coastal area	954	-	34,850	40	35,844	7,907	27,562	375	
Dean Lee	29,368	188	117,675	131,187	17,931	3,474	-	-	
	77,020	-	116,104	102,407	143,473	14,136	-	-	
gy	20,220	-	95,436	80,985	196,641	120,993	59,553	16,095	
Macon Ridge	65,700	213,699	344,570	17,186	641,155	344,605	268,166	28,384	
North central region administration	-	25,122	-	-	25,122	21,684	3,438	-	
Northeast	155,444	125,673	209,252	98,708	589,077	352,870	215,858	20,349	
Pecan	2,571	-	26,350	-	28,921	27,626	1,295	-	
Plant, environmental, and soil sciences	731,625	545,479	239,595	29,050	1,545,749	-	-	-	
-	-	94,157	1,507	84,893	10,771	-	-	-	
-	25,397	22,956	-	27,241	21,112	-	-	-	
25,102	-	27,648	44	52,794	22,306	4,616	-	-	
-	-	6,768	-	6,512	256	-	-	-	
gy science	37,378	40,572	544,821	239,951	862,722	226,078	568,825	67,819	
Total agricultural research station	4,714,694	4,576,460	5,219,667	1,807,115	16,317,936	9,157,828	6,224,548	935,560	
Hurricane relief	727,820	-	-	-	727,820	-	724,620	3,200	
Total research	5,442,514	4,576,460	5,219,667	1,807,115	17,045,756	9,157,828	6,949,168	938,760	





Object

Indirect