ANALYSIS C-1

ANALYSIS OF CURRENT FUND REVENUES FOR THE YEAR ENDED JUNE 30, 2007

	Total	Unrestricted	Restricted
Student tuition and fees			
University	\$ 3,446,783	\$ 3,446,783	\$ -
Nonresident	62,063	62,063	Ψ -
Continuing Education	34,917	-	34,917
Other	1,181,492	840,426	341,066
Student technology fees	273,880	0-10,-120	273,880
Total student tuition and fees	4,999,135	4,349,272	649,863
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State appropriations			
General	7,703,903	7,703,903	-
Dedicated	339,743	339,743	-
Total state appropriations	8,043,646	8,043,646	
Total date appropriations	0,010,010	0,010,010	
Government grants and contracts			
Federal	4,538,237	-	4,538,237
State	654,547	-	654,547
Total government grants and contracts	5,192,784		5,192,784
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Private grants and contracts	10,669	-	10,669
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Gifts	65,658	-	65,658
Endowment	14,498	-	14,498
Sales and services of educational departments			
Bengal ID card	22,171	22,171	-
Education	1,240	-	1,240
Liberal arts	1,069	-	1,069
Total sales and services educational departments	24,480	22,171	2,309
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Auxiliary enterprises revenues	2,079,870	-	2,079,870
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Other sources			
Miscellaneous	40,616	40,617	(1)
Parking fines	13,372	13,372	-
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