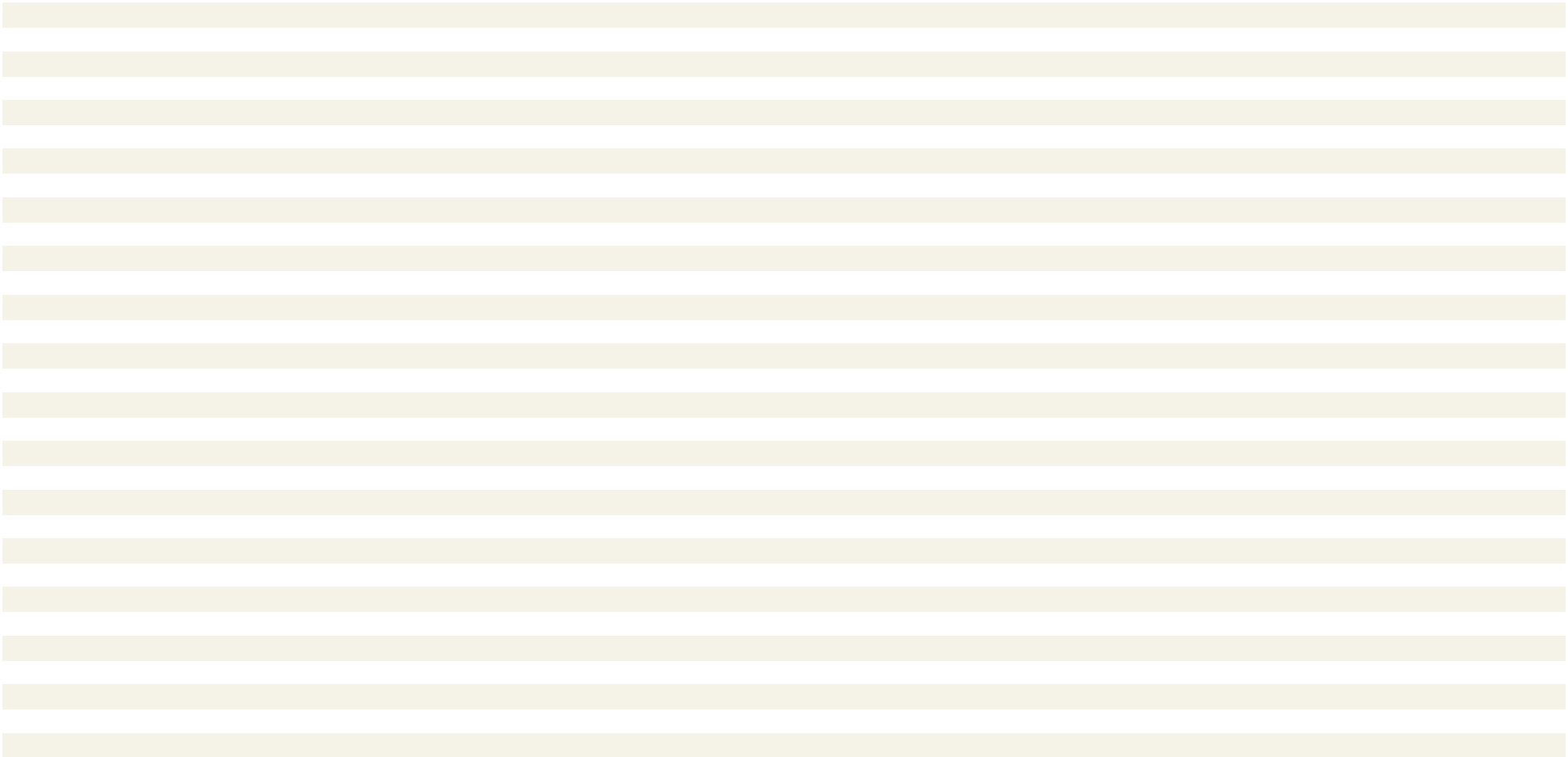


Related

Supplies &



LSU AT EUNICE

ANALYSIS C-2A

ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2007

ANALYSIS C-2A

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Institutional support--							
Assessment	20,732	-	-	-	1,232	19,500	-
Business affairs	758,817	170,067	265,694	147,294	1,878	173,884	-
Casualty and tort insurance	110,332	-	-	-	-	110,332	-
Chancellor	339,670	182,111	39,759	75,163	8,236	34,401	-
Institutional development	41,211	25,527	772	8,670	2,355	3,887	-
Management information services	739,564	167,551	82,048	80,865	5,144	334,105	69,851
Motor pool	(3,991)	-	-	-	-	(1,991)	(2,000)
Official functions	11,200	-	-	-	1,271	9,929	-
Professional staff recruitment	11,773	-	-	-	1,220	10,553	-
Public affairs	162,570	39,968	6,735	15,863	2,445	93,966	3,593
Telecommunications	25,529	-	-	-	-	25,529	-
Subtotal institutional support	<u>2,217,407</u>	<u>585,224</u>	<u>395,008</u>	<u>327,855</u>	<u>23,781</u>	<u>814,095</u>	<u>71,444</u>
Allocation from System for general administrative expenditures	<u>30,319</u>	<u>20,122</u>	<u>1,403</u>	<u>4,525</u>	<u>-</u>	<u>4,269</u>	<u>-</u>
Total institutional support	<u>2,247,726</u>	<u>605,346</u>	<u>396,411</u>	<u>332,380</u>	<u>23,781</u>	<u>818,364</u>	<u>71,444</u>
Operation and maintenance of plant--							
Administration	129,160	65,831	20,699	29,390	1,777	11,463	-
Buildings	1,022,644	-	384,957	138,985	679	296,884	201,139
Campus security	139,300	-	99,420	33,780	-	6,100	-
Grounds	516,546	-	152,587	51,827	17	126,108	186,007
Heat, light, water, and power	403,558	-	-	-	-	403,558	-
Property insurance	114,238	-	-	-	-	114,238	-
Total operation and maintenance of plant	<u>2,325,446</u>	<u>65,831</u>	<u>657,663</u>	<u>253,982</u>	<u>2,473</u>	<u>958,351</u>	<u>387,146</u>
Scholarships and fellowships	<u>244,969</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>244,969</u>	<u>-</u>
Total educational and general expenditures	<u>12,506,679</u>	<u>5,452,826</u>	<u>1,673,903</u>	<u>2,422,133</u>	<u>96,114</u>	<u>2,329,026</u>	<u>532,677</u>
Total expenditures	<u>\$ 12,506,679</u>	<u>\$ 5,452,826</u>	<u>\$ 1,673,903</u>	<u>\$ 2,422,133</u>	<u>\$ 96,114</u>	<u>\$ 2,329,026</u>	<u>\$ 532,677</u>