

LSU AT EUNICE

ANALYSIS C-2B

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2007

ANALYSIS C-2B

	Source					Total	Personal Services	Object Support	Indirect Cost Recovered
	State	Federal	Private	Other					
Education and general:									
Instruction --									
Business administration	\$ 91,482	\$ 10,198	\$ -	\$ -	\$ 101,680	\$ 7,820	\$ 91,453	\$ 2,407	
Continuing education	7,040	5,195	-	45,988	58,223	38,002	19,010	1,211	
Developmental studies	18,224	3,895	-	-	22,119	3,443	17,768	908	
Health and physical education	-	1,192	-	-	1,192	914	-	278	
Interdisciplinary	329,585	-	3,758	1,077	334,420	94,688	245,918	(6,186)	
Liberal arts	31,760	3,962	7,232	4,734	47,688	7,589	38,839	1,260	
Nursing	93,658	9,385	17,539	5,591	126,173	100,017	21,263	4,893	
Science	49,221	8,365	4,319	4,355	66,260	8,665	55,433	2,162	
Special programs	204	345,542	412	-	346,158	239,971	82,393	23,794	
Student technology fee project	-	-	-	293,383	293,383	46,790	246,593	-	
Total instruction	621,174	387,734	33,260	355,128	1,397,296	547,899	818,670	30,727	
Research--									
Science	12,675	-	-	-	12,675	7,200	5,475	-	
Total research	12,675	-	-	-	12,675	7,200	5,475	-	
Academic support --									
Academic affairs	-	5,671	-	-	5,671	4,349	-	1,322	
Library	-	5,914	-	-	5,914	4,535	-	1,379	
Total academic support	-	11,585	-	-	11,585	8,884	-	2,701	
Student services --									
Registrar and admissions	-	13,233	-	-	13,233	10,148	-	3,085	
Special programs	-	413,604	-	-	413,604	286,394	98,934	28,276	
Student activities	-	-	22,983	24,244	47,227	9,359	37,868	-	
Student affairs	-	12,575	-	-	12,575	9,643	-	2,932	
Student aid	-	43,927	-	-	43,927	33,686	-	10,241	
Total student services	-	483,339	22,983	24,244	530,566	349,230	136,802	44,534	

LSU AT EUNICE

ANALYSIS C-2B

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2007

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Institutional support --								
Assessment	-	1,118	-	-	1,118	857	-	261
Business affairs	-	2,918	-	-	2,918	2,238	-	680
Chancellor	-	7,706	-	-	7,706	5,909	-	1,797
Total institutional support	-	11,742	-	-	11,742	9,004	-	2,738
Operation and maintenance of plant--								
Parking lot	-	-	-	427	427	-	427	-
Utilities	-	-	-	201,947	201,947	-	201,947	-
Total operation and maintenance of plant	-	-	-	202,374	202,374	-	202,374	-
Scholarships and fellowships	16,451	3,593,102	9,376	1,000	3,619,929	-	3,611,819	8,110
Total educational and general expenditures	650,300	4,487,502	65,619	582,746	5,786,167	922,217	4,775,140	88,810
Auxiliary enterprises--								
Expenditures	-	-	-	1,615,995	1,615,995	221,943	1,394,052	-
Mandatory transfers for principal and interest	-	-	-	72,957	72,957	-	72,957	-
Total auxiliary enterprises	-	-	-	1,688,952	1,688,952	221,943	1,467,009	-
Total expenditures and transfers	\$ 650,300	\$ 4,487,502	\$ 65,619	\$ 2,271,698	7,475,119	\$ 1,144,160	\$ 6,242,149	\$ 88,810