

LSU IN SHREVEPORT

ANALYSIS C-1

ANALYSIS OF CURRENT FUNDS REVENUE
FOR THE YEAR ENDED JUNE 30, 2007

ANALYSIS C-1

	Total	Unrestricted	Restricted
Tuition and fees--			
University	\$ 10,580,428	\$ 9,825,881	\$ 754,547
Non-resident	97,840	97,840	-
Other	443,165	443,165	-
Total tuition and fees	<u>11,121,433</u>	<u>10,366,886</u>	<u>754,547</u>
Governmental appropriations--			
State-			
General	15,078,676	15,078,676	-
Total governmental appropriations	<u>15,078,676</u>	<u>15,078,676</u>	<u>-</u>
Gifts, grants and contracts--			
Federal	4,599,394	-	4,599,394
State	4,977,849	200,000	4,777,849
Private	2,329,886	-	2,329,886
Total gifts, grants and contracts	<u>11,907,129</u>	<u>200,000</u>	<u>11,707,129</u>
Sales and services of educational departments--			
Chemistry	-	-	-
Health and physical education	6,686	-	6,686
Library	20,494	20,494	-
Total sales and services of educational departments	<u>27,180</u>	<u>20,494</u>	<u>6,686</u>
Auxiliary enterprises revenue	<u>4,188,464</u>	<u>-</u>	<u>4,188,464</u>
Other Sources--			
Admissions and records	-	-	-
University usage fee	24,428	21,101	3,327
Deferred fee charge	12,860	12,860	-
Deferred fee late charge	7,025	7,025	-
Interest on investments	310,007	173,888	136,119
Miscellaneous income	70,979	70,979	-
Parking fines	6,368	6,368	-
Recovery of indirect cost	97,682	20,369	77,313
Returned check charges	1,250	1,250	-
Veterans' Administration - handling charge	3,765	3,765	-
Total other sources	<u>534,364</u>	<u>317,605</u>	<u>216,759</u>
Total revenue	<u>\$ 42,857,246</u>	<u>\$ 25,983,661</u>	<u>\$ 16,873,585</u>