



	Total	Unrestricted	Restricted
State appropriations--			
General	\$ 12,231,832	\$ 12,231,832	\$ -
Dedicated	144,056	144,056	-
Total state appropriations	12,375,888	12,375,888	-
Government grants and contracts--			
Federal	21,486,406	-	21,486,406
State	991,602	-	991,602
Total government grants and contracts	22,478,008	-	22,478,008
Private grants and contracts	5,371,080	-	5,371,080
Gifts	3,032,920	-	3,032,920
Endowment	38,367	-	38,367
Sales and services of educational departments--			
Clinical and chemical analysis	4,784	4,784	-
Fitness center	16,371	16,371	-
Genomics core lab	973	973	-
Metabolic kitchen-deli	37,475	37,475	-
Miscellaneous	15,520	15,520	-
Total sales and services of educational departments	75,123	75,123	-
Other sources--			
Interest on investments	280,194	-	280,194
Miscellaneous	87,028	60,268	26,760
Leases	54,954	54,954	-
Recovery of indirect costs	7,195,675	635,216	6,560,459
Royalties	51,889	-	51,889
Total other sources	7,669,740	750,438	6,919,302
Total revenues	\$ 51,041,126	\$ 13,201,449	\$ 37,839,677