

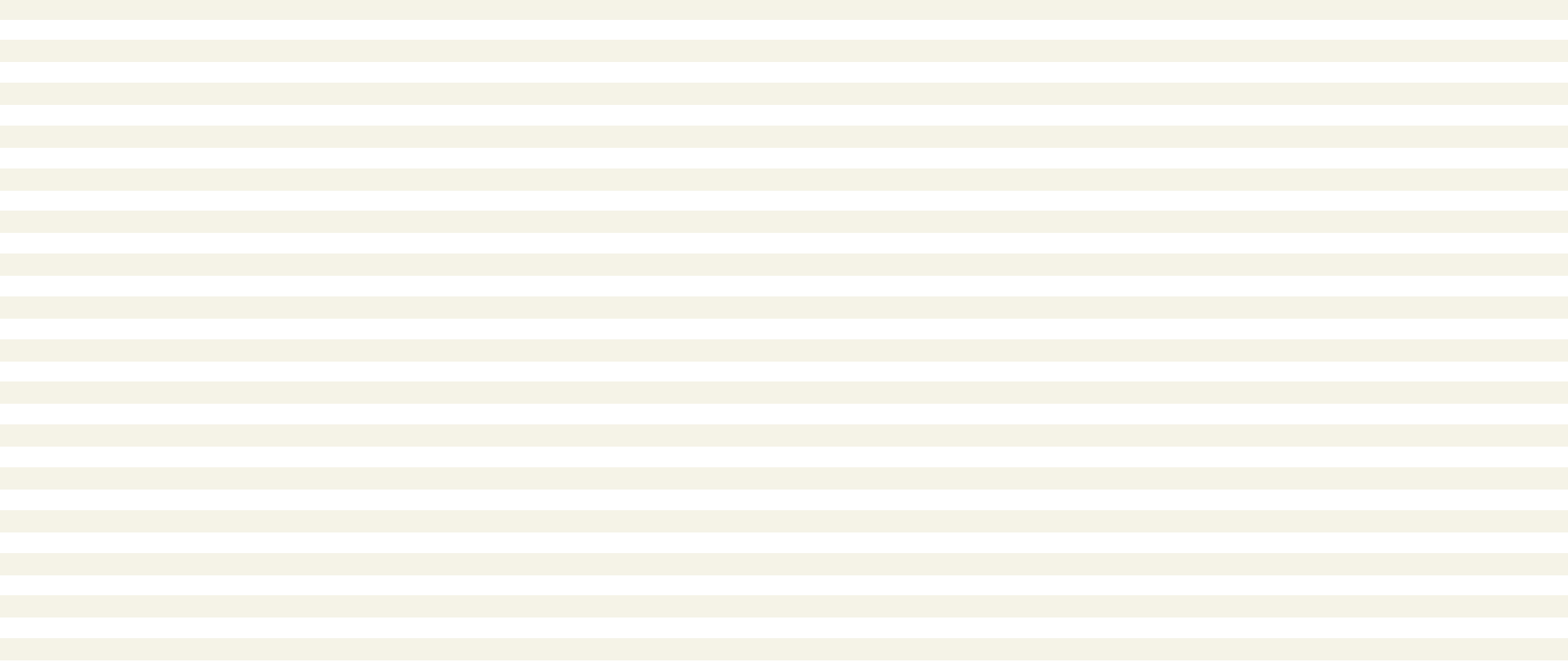
	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
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Educational and general:

Research--

Basic research-

Associate Executive Director for basic research	\$ 627,912	\$ 187,438	\$ 34,796	\$ 57,847	\$ -	\$ 347,831	\$ -
Adipose tissue signaling	219,673	21,953	2,534	12,067	352	182,767	-
Antioxidant and gene regulation lab	69,877	39,803	-	11,492	4,585	12,682	1,315
Autonomic neuroscience laboratory	19,220	4,481	-	3,452	1,233	10,054	-
Blood brain barrier	54,471	5,000	-	-	3,349	40,986	5,136
Comparative biology	4,548	-	-	-	300	4,248	-
Diet and heart disease	196,718	119,800	18,551	107,100	75,967	135,100	108,480



PENNINGTON BIOMEDICAL RESEARCH CENTER

ANALYSIS C-2A

ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2007

ANALYSIS C-2A

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Fitness center	16,224	5,680	4,365	1,713	-	4,466	-
Mass spectrometry core	102	-	-	-	-	102	-
Metabolic kitchen core	104,143	31,125	22,207	13,797	150	36,864	-
Out-patient clinic	21,222	16,693	-	4,345	-	184	-
Recruiting core	62,451	37,083	7,938	9,653	-	3,285	4,492
Research kitchen core	125,317	70,506	20,774	29,126	-	4,911	-
Total clinical research support	1,057,908	502,813	65,644	164,591	9,320	290,267	25,273
Library	324,125	84,942	-	22,111	1,068	203,835	12,169
Program Operations	680	-	-	-	-	680	-
Total academic support	2,537,132	1,281,528	322,930	433,698	33,311	422,175	43,490
Institutional support--							
Executive Director	96,929	63,146	-	16,437	4,042	13,304	-
Computing services	290	-	-	-	-	290	-
Fiscal operations	410,474	217,248	110,673	45,089	-	37,464	-
Human resource management	16,120	-	-	-	-	7,321	8,799
Institutional services	166,582	14,411	16,572	4,323	-	131,276	-
Sponsored projects administration	9,496	-	6,898	1,795	-	803	-
Subtotal institutional supp							

ANALYSIS C-2A	PENNINGTON BIOMEDICAL RESEARCH CENTER ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 2007	ANALYSIS C-2A
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	<u>Total</u>	<u>Salaries</u>	<u>Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies & Expenses</u>	<u>Equipment</u>
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Nonmandatory transfers for--							
Capital im							