



	Total	Unrestricted	Restricted
State appropriations--			
General	\$ 36,108,720	\$ 36,108,720	\$ -
Total state appropriations	36,108,720	36,108,720	-
Government grants and contracts--			
State	119,167	-	119,167
Total government grants and contracts	119,167	-	119,167
Gifts	86,541	-	86,541
Other sources--			
Administration fees from benefit providers	752,437	-	752,437
Interest on investments	116,220	-	116,220
Mineral revenues	100,713	-	100,713
Miscellaneous	(78,000)	-	(78,000)
Rentals	2,495	-	2,495
Technology transfer	462,382	-	462,382
Total other sources	1,356,247	-	1,356,247
Total revenues	\$ 37,670,675	\$ 36,108,720	\$ 1,561,955