

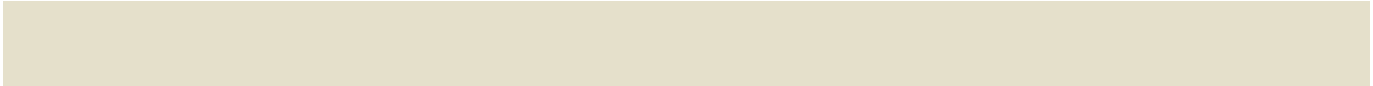
UNIVERSITY OF NEW ORLEANS
INTERCOLLEGIATE ATHLETICS

ANALYSIS C-2B4

ANALYSIS OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2007

ANALYSIS C-2B4

Operating Revenues:	
Fee allocations	\$ 2,096,303
Admissions and concessions	876,537
Total operating revenues	<u>2,972,840</u>
Operating Expenditures:	
Cost of goods sold	46,171
Salaries	1,365,563
Wages	116,190
Related benefits	350,090
Supplies and expense	853,251
Scholarships	725,380
Travel	650,064
Depreciation	15,255
Total operating expenditures	<u>4,121,964</u>
Excess of revenues over expenditures	<u>\$ (1,149,124)</u>



Assets:

Cash and cash equivalents	\$	(3,062,161)
Accounts receivable		92,013
Inventories		33,353

