

**UNIVERSITY OF NEW ORLEANS
MISCELLANEOUS AUXILIARY ENTERPRISES
ANALYSIS OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2007**

ANALYSIS C-2B5

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	Campus Copy	Parking Facilities	Vending Machines	Total
Operating Revenues:				
Sales and services		\$ 570,142	\$ 43,068	\$ 613,210
Total operating revenues	-	570,142	43,068	613,210
Operating Expenditures:				
Salaries	-	110,479	-	110,479
Wages	-	7,307	-	7,307
Related benefits	-	23,133	-	23,133
Managerial services	13,630	-	24,534	38,164
Supplies and expense		58,782	-	58,782
Principal and interest	1,544	299,997	2,843	304,384
Utilities	-	136	-	136
Depreciation	-	7,320	-	7,320
Total operating expenditures	15,174	507,154	27,377	549,705
Operating revenues over/(under) expenditures	(15,174)	62,988	15,691	63,505
Other Revenues:				
Investment income	3,791	24,614	6,978	35,383
Total other revenues	3,791	24,614	6,978	35,383
Excess of revenues over expenditures	\$ (11,383)	\$ 87,602	\$ 22,669	\$ 98,888

