

LSU AT ALEXANDRIA

ANALYSIS C-2A

ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2008

ANALYSIS C-2A

	<u>Total</u>	<u>Salaries</u>	<u>Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies & Expense</u>	<u>Equipment</u>
Operation and maintenance of plant--							
Administration	141,624	70,034	30,027	30,848	732	8,563	1,420
Alterations and repairs	3,770	-	-	-	-	-	3,770
Athletics	(1,176)	-	-	-	-	(1,176)	-
Building operations	1,473,925	-	596,752	202,736	-	586,170	88,267
Campus security	296,869	300	139,743	57,650	844	24,928	73,404
Grounds	338,688	5,055	123,022	43,474	-	135,562	31,575
Heat, light, water, and power	433,226	-	-	-	-	433,226	-
Property insurance	215,242	-	-	-	-	215,242	-
Total operation and maintenance of plant	2,902,168	75,389	889,544	334,708	1,576	1,402,515	198,436
Scholarships and fellowships	404,051	-	-	-	-	404,051	-

Total educational 9/Lang (x-)-9(tio)-10(n)-9(a)-9(l 9/Lanang (x-none)BDC BT1 0 0 1 51991 40W BT1 0 0 1 51991 49(n)-9(c)-10(e)-9a)-9(l x)179(n)-9(c)-1BT1 0 0 itu9(l ree)-9s9(l Tm -0035