

| | Total | Unrestricted | Restricted |
|--|---------------|---------------|------------|
| Student tuition and fees-- | | | |
| University | \$ 3,415,066 | \$ 3,415,066 | \$ - |
| Nonresident | 78,975 | 78,975 | - |
| Continuing Education | 35,945 | - | 35,945 |
| Other | 1,125,329 | 830,048 | 295,281 |
| Student technology fees | 256,000 | - | 256,000 |
| Total student tuition and fees | 4,911,315 | 4,324,089 | 587,226 |
| State appropriations-- | | | |
| General | 8,687,454 | 8,687,454 | - |
| Dedicated | 357,383 | 357,383 | - |
| Total state appropriations | 9,044,837 | 9,044,837 | - |
| Government grants and contracts-- | | | |
| Federal | 4,449,828 | - | 4,449,828 |
| State | 507,649 | - | 507,649 |
| Total government grants and contracts | 4,957,477 | - | 4,957,477 |
| Private grants and contracts | 80,501 | - | 80,501 |
| Gifts | 54,879 | - | 54,879 |
| Endowment | 13,054 | - | 13,054 |
| Sales and services of educational departments-- | | | |
| Bengal ID card | 32,824 | 32,824 | - |
| Education | 1,220 | - | 1,220 |
| Liberal arts | 1,975 | - | 1,975 |
| Total sales and services educational departments | 36,019 | 32,824 | 3,195 |
| Auxiliary enterprises revenues | 2,277,559 | - | 2,277,559 |
| Other sources-- | | | |
| Miscellaneous | 46,536 | 46,536 | - |
| Parking fines | 12,234 | 12,234 | - |
| Recovery of indirect costs | 77,064 | 18,787 | 58,277 |
| Vehicle registration fees | 11,133 | - | 11,133 |
| Veteran's administration handling charges | 581 | 581 | - |
| Total other sources | 147,548 | 78,138 | 69,410 |
| Total revenues | \$ 21,523,189 | \$ 13,479,888 | 8,043,301 |