

LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER IN SHREVEPORT

ANALYSIS C-1

**ANALYSIS OF CURRENT FUND REVENUES
FOR THE YEAR ENDED JUNE 30, 2008**

ANALYSIS C-1

	<u>Total</u>	<u>Unrestricted</u>	Restricted
Tuition and fees--			
University	\$ 5,898,192	\$ 5,898,192	\$ -
Registration	126,827	-	126,827
Non-Resident	84,166	84,166	-
Other	452,222	377,280	74,942
Total tuition and fees	6,561,407	6,359,638	201,769
State appropriations--			
General	67,951,859	67,951,859	-
Government grants and contracts--			
Federal	15,607,449	-	15,607,449
State	9,903,184	-	9,903,184
Local	6,092,700	-	6,092,700
Total government grants and contracts	31,603,333	-	31,603,333
Private grants and contracts	13,838,951	-	13,838,951
Gifts	771,283	-	771,283
Endowment	4,411,715	-	4,411,715
Sales and services of educational departments--			
Clinics and labs -			
Faculty Practice Clinics	81,749,816	-	81,749,816
Other sales and services -			
Departmental sales and services	7,213,094	-	7,213,094
Total sales and services of educational departments	88,962,910	-	88,962,910
Hospitals --			
State Appropriation	40,421,667	40,421,667	-
Sponsored grants and contracts	6,972,886	-	6,972,886
Sales and Services	450,739,059	-	450,739,059
Other Sources	202,184	3,191	198,993
Total hospitals	498,335,796	40,424,858	457,910,938
Auxiliary enterprise revenues	15,380,576	-	15,380,576
Other sources--			
Administrative allowances	142,675	120	142,555
Interest on Investments	5,149,414	-	5,149,414
Learning Resources	4,405	4,405	-
Library Services	3,550	3,550	-
Miscellaneous	185,846	4,494	181,352
Patent Revenue	52,775	-	52,775
Recovery of indirect costs	4,909,600	-	4,909,600
Rentals and leases	13,895	-	13,895
Transfers	(47,558)	(4,200)	(43,358)
Total other sources	10,414,602	8,369	10,406,233
Total revenues	\$ 738,232,432	\$ 114,744,724	\$ 623,487,708