

LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER IN SHREVEPORT

ANALYSIS C-2A

ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2008

ANALYSIS C-2A

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Total instruction	44,322,697	27,120,933	3,469,470	9,797,952	241,791	3,484,163	208,388
Research --							
Basic health sciences -							
Anatomy	278,505	138,002	76,138	62,430	-	1,935	-
Biochemistry	261,218	213,208	-	47,445	-	565	-
Microbiology and immunology	517,071	426,749	-	90,194	-	128	-
Microbiology parasitology	-	-	-	-	-	-	-
Pathology	558,710	428,042	-	130,668	-	-	-
Pharmacology	738,290	403,886	-	108,558	-	225,846	-
Physiology	515,648	435,703	-	79,826	-	119	-
Total basic health sciences	2,869,442	2,045,590	76,138	519,121	-	228,593	-
Medicine -							
Cancer - Neuro - Onc	452,129	85,672	168,310	69,242	634	96,128	32,143
Family medicine	31,894	20,254	2,539	6,855	-	2,246	-
Medicine	439,542	288,741	60,200	90,601	-	-	-
Neurology	76,459	55,661	2,733	18,065	-	-	-
Obstetrics and gynecology	115,015	48,618	44,465	21,932	-	-	-
Ophthalmology	55,579	31,376	11,972	12,231	-	-	-
Orthopedics	103,935	77,720	1,621	24,594	-	-	-
Otorhinolaryngology	123,996	65,338	32,733	25,925	-	-	-
Pediatrics	742,802	532,474	41,680	168,648	-	-	-
Psychiatry	132,694	80,654	15,081	28,253	-	8,706	-
Radiology	8,314	6,347	-	1,967	-	-	-
Surgery	40,992	31,292	-	9,700	-	-	-
Urology	27,212	19,284	1,534	6,394	-	-	-
Arthritis and rheumatology center	331,706	176,414	67,865	73,164	6,677	6,536	1,050
Cancer center	8,817,744	4,566,922	799,657	1,382,512	139,280	1,104,486	824,887
Fiest Weiller clinics - Med Sch	2,395,435	275,582	1,703,452	523,894	-	(107,493)	-
Medical dean	3,627,938	-	-	-	-	3,627,938	-
Total medicine	17,523,386	6,362,349	2,953,842	2,463,977	146,591	4,738,547	858,080
Other -							
Sponsored Projects Admin	32,241	14,692	-	4,555	3,661	9,333	-
Total research	20,425,069	8,422,631	3,029,980	2,987,653	150,252	4,976,473	858,080
Public Service --							
Medicine -							
Medicine	297,431	-	-	-	-	297,431	-

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Academic Support --							
Academic administration and personnel development -							
Allied health	553,921	220,521	91,441	96,324	12,326	133,309	-
Graduate school	76,227	39,411	-	12,218	8,204	16,394	-
Medicine	2,729,120	1,317,926	673,748	662,067	26,584	(56,538)	105,027
Total academic administration and personnel development	3,359,268	1,577,858	765,189	770,609	47,114	93,171	105,327
Library services	2,628,575	830,448	128,600	301,040	15,992	114,055	1,238,440

