	Source								Object	Indirect			
		State		Federal		Private		Other	Total	Personal Services		Support	Cost Recovered
Educational and general:													
Instruction													
Allied health -													
Cardiopulmonary science	\$	179,891	\$	-	\$	-	\$	-	\$ 179,891	\$ 177,270	\$	2,621	\$ -
Clinical laboratory sciences		41,388		-		-		-	41,388	-		41,388	-
Communication disorders		-		-		4,200		-	4,200	-		4,200	-
Physical therapy		212,242		-		-		-	212,242	168,917		43,325	-
Dean		239,133		78,513		-		74,928	392,574	90,994		301,580	-
Total allied health		672,654		78,513		4,200		74,928	830,295	437,181		393,114	-
Basic health sciences -													
Anatomy		-		-		358		4,585	4,943	-		4,943	-
Biometry		-		-		7,753		-	7,753	2,042		5,711	-
Pathology		-		-		-		6,855	6,855	-		6,855	-
Pharmacology		-		-		14,363		-	14,363	14,363		-	-
Physiology		-		-		-		4,338	4,338	-		4,338	-
Total basic health sciences		-		-		22,474		15,778	38,252	16,405		21,847	-
Medicine -													
Anesthesiology		-		-		38,500		-	38,500	38,500		-	-
Emergency medicine		-		-		13,799		-	13,799	-		13,799	-
Family medicine		-		167,301		3,351,719		53,189	3,572,209	3,114,262		457,947	-
LSUHSC Unit-E A Conway medical center		6,237,255		-		- Fa	ımil						

ANALYSIS C-2B

LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER IN SHREVEPORT

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 2008

_		Sou	ırce			Object			
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered	

ANALYSIS C-2B

LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER IN SHREVEPORT

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 2008

		Sour	ce			Object			
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered	
	<u> </u>	. odora.				00.1.000	Обррон		
Medicine - Anesthesiology Emergency medicine	- 1	-	-	2,684,919	2,684,919	2,415,243	269,676	-	

ANALYSIS C-2B

LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER IN SHREVEPORT

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 2008

Source						Object	
State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered

LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER IN SHREVEPORT

ANALYSIS C-2B

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 2008

		Source				Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Utilities	_	-	_	5,905,413	5,905,413	414,449	5,490,964	-
Reserves	-	-	-	(4,196,103)	(4,196,103)	(1,319,144)	(2,876,959)	-
Work in progress		-	-	50	50	-	50	-
Total general operations	-	-	-	5,860,850	5,860,850	2,506,027	3,354,823	-
Scholarships and Fellowships								
Scholarships	3,238	140,210	291,243	4,000	438,691	183,720	254,971	-
Fellowships	-	- · ·	2,135	-	2.135	82	2.053	-
Total scholarships and fellowships	3,238	140,210	293,378	4,000	440,826	183,802	257,024	-
Total educational and general expenditures	21,099,246	15,852,914	19,266,218	84,201,167	140,419,545	102,077,101	33,433,046	4,909,398
Transfers								
Nonmandatory transfers for								
Capital improvements	-	-	-	1,335,623	1,335,623	-	1,335,623	-
Other		-	-	(4,247,325)	(4,247,325)	(1,016,283)	(3,231,042)	-
Total nonmandatory transfers	-		-	(2,911,702)	(2,911,702)	(1,016,283)	(1,895,419)	-
Hospitals								
Hospital	1,085,775	1,527,743	134,851	401,653,527	404,401,896	266,744,248	137,657,446	202
Auxiliary Enterprises								
Expenditures	_	-	_	14,245,019	14,245,019	2,335,414	11,909,605	_
Nonmandatory transfers for renewels and replacements	_	-		279,884	279,884	2,000,414	279.884	-
Total auxiliary enterprises	-	-	-	14,524,903	14,524,903	2,335,414	12,189,489	-
Total educational and general								
expenditures, transfers, hospitals, and auxiliary	\$ 22,185,021 \$	17,380,657 \$	19,401,069 \$	497,467,895	556,434,642 \$	370,140,480	181,384,562 \$	4,909,600