







ANALYSIS C-2B

LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER IN SHREVEPORT  
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2008

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Source							Object	Indirect Cost Recovered
State	Federal	Private	Other	Total	Personal Services	Support		

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	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
Utilities	-	-	-	5,905,413	5,905,413	414,449	5,490,964	-
Reserves	-	-	-	(4,196,103)	(4,196,103)	(1,319,144)	(2,876,959)	-
Work in progress	-	-	-	50	50	-	50	-
Total general operations	-	-	-	5,860,850	5,860,850	2,506,027	3,354,823	-
Scholarships and Fellowships --								
Scholarships	3,238	140,210	291,243	4,000	438,691	183,720	254,971	-
Fellowships	-	-	2,135	-	2,135	82	2,053	-
Total scholarships and fellowships	3,238	140,210	293,378	4,000	440,826	183,802	257,024	-
Total educational and general expenditures	21,099,246	15,852,914	19,266,218	84,201,167	140,419,545	102,077,101	33,433,046	4,909,398
Transfers--								
Nonmandatory transfers for --								
Capital improvements	-	-	-	1,335,623	1,335,623	-	1,335,623	-
Other	-	-	-	(4,247,325)	(4,247,325)	(1,016,283)	(3,231,042)	-
Total nonmandatory transfers	-	-	-	(2,911,702)	(2,911,702)	(1,016,283)	(1,895,419)	-
Hospitals--								
Hospital	1,085,775	1,527,743	134,851	401,653,527	404,401,896	266,744,248	137,657,446	202
Auxiliary Enterprises--								
Expenditures	-	-	-	14,245,019	14,245,019	2,335,414	11,909,605	-
Nonmandatory transfers for renewals and replacements	-	-	-	279,884	279,884	-	279,884	-
Total auxiliary enterprises	-	-	-	14,524,903	14,524,903	2,335,414	12,189,489	-
Total educational and general expenditures, transfers, hospitals, and auxiliary	\$ 22,185,021	\$ 17,380,657	\$ 19,401,069	\$ 497,467,895	\$ 556,434,642	\$ 370,140,480	\$ 181,384,562	\$ 4,909,600