

PAUL M. HEBERT LAW CENTER

ANALYSIS C-1

ANALYSIS OF CURRENT FUND REVENUES
FOR THE YEAR ENDED JUNE 30, 2008

ANALYSIS C-1

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Tuition and fees--			
University	\$ 6,803,394	\$ 6,803,394	\$ -
Nonresident	1,000,732	1,000,732	-
Continuing education	1,080,241	1,080,241	-
Other	370,822	355,458	15,364
Student technology fees	89,699	-	89,699
Total tuition and fees	<u>9,344,888</u>	<u>9,239,825</u>	<u>105,063</u>
State appropriations--			
General	9,432,233	9,432,233	-
Dedicated	452,061	452,061	-
Total state appropriations	<u>9,884,294</u>	<u>9,884,294</u>	<u>-</u>
Government grants and contracts--			
Federal	134,965	-	134,965
Total government grants and contracts	<u>134,965</u>	<u>-</u>	<u>134,965</u>
Gifts	547,997	-	547,997
Endowment	106,094	-	106,094
Sales and services of educational departments--			
Library	2,476	2,476	-
Publications institute	158,407	-	158,407
Total sales and services of educational departments	<u>160,883</u>	<u>2,476</u>	<u>158,407</u>
Other sources--			
Interest on investments	165,041	124,009	41,032
Miscellaneous	56	56	-
Recovery of indirect cost	34,166	25,624	8,542
Vending	3,500	3,500	-
Total other sources	<u>202,763</u>	<u>153,189</u>	<u>49,574</u>
Total revenues	<u>\$ 20,381,884</u>	<u>\$ 19,279,784</u>	<u>\$ 1,102,100</u>