

LSU IN SHREVEPORT

ANALYSIS C-2A

ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2008

ANALYSIS C-2A

	Total	Salaries	Wages	Related benefits	Travel	Supplies & Expense	Equipment
Academic Support							
Academic Administration							
College of Business	344,840	261,623	5,412	73,468	-	4,337	-
College of Education	232,225	158,146	9,525	51,017	5,353	6,814	1,370
Continuing Education	185,143	136,556	-	43,817	993	3,777	-
College of Liberal Arts	148,575	110,273	-	31,765	-	5,420	1,117
College of Science	141,494	107,735	-	28,530	-	5,229	-
Total Academic Administration	1,052,277	774,333	14,937	228,597	6,346	25,577	2,487
Library							
Library Administration	1,332,900	852,643	13,057	272,035	6,809	158,959	29,397
Library-Duplications	26,842	-	-	-	-	26,842	-
Library-Faculty Development	6,482	-	-	-	5,074	1,051	357
Library Books	128,008	-	-	-	-	-	128,008
Library - Book Binding	10,236	-	-	-	-	-	10,236
Library - Book Enhancement	108,276	-	-	-	-	-	108,276
Total Library	1,612,744	852,643	13,057	272,035	11,883	186,852	276,274
Academic Services							
Graduate Studies	33,954	26,506	-	7,104	124	220	-
Sponsored Research	127,134	97,198	-	29,453	-	483	-
Computer Center	615,932	302,189	39,568	119,397	-	144,000	10,778
Teaching, Learning, & Technology	16,924	9,875	-	3,200	1,289	2,560	-
Pioneer Heritage	65,903	44,075	-	21,095	-	733	-
Bio-Science Museum	4,253	-	-	-	870	3,383	-
Total Academic Services	864,100	479,843	39,568	180,249	2,283	151,379	10,778
Total Academic Support	3,529,121	2,106,819	67,562	680,881	20,512	363,808	289,539
Student Services							
Student Affairs	153,511	101,650	6,409	34,017	4,252	7,183	-
Dean of Students	144,386	116,475	-	25,611	1,772	528	-
Counseling Services	212,080	128,064	7,358	41,129	1,738	32,478	1,313
Student Aid	355,409	240,736	6,961	86,336	2,841	18,410	125
Admissions & Records	344,735	223,281	468	77,183	1,919	36,365	5,519
Career Planning	133,207	85,380	4,332	26,097	3,207	13,641	550
Student Recruitment	622,979	272,232	59,873	76,671	29,113	175,225	9,865
Uncertain Enrollment	951	-	-	-	951	-	-

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	<u>Total</u>	<u>Salaries</u>	<u>Wages</u>	<u>Related benefits</u>	<u>Travel</u>	<u>Supplies & Expense</u>	<u>Equipment</u>
Scholarships & Fellowships							
Scholarships	543,406	-	-	-	-	543,406	-
Total Scholarships & Fellowships	543,406	-	-	-	-	543,406	-
Total Educational & General Exp	28,606,665	16,706,088	323,786	5,273,645	360,171	5,127,330	815,645
Transfers							
Non-mandatory Transfers for other	270,000	-	-	-	-	270,000	-
Total Transfers	270,000	-	-	-	-	270,000	-
Total Expenditures & Transfers	\$ 28,876,665	\$ 16,706,088	\$ 323,786	\$ 5,273,645	\$ 360,171	\$ 5,397,330	\$ 815,645