LOUISIANA STATE UNIVERSITY
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ANALYSIS C-2B5 | **ANALYSIS OF REVENUES AND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 2008** | **ANALYSIS C-2B5**

Operating revenues:		
Sales and services	$	1,928,523
Less cost of goods sold		665,674
Net operating revenues		1,262,849
Operating expenditures:		
Salaries		492,753
Wages		189,777
Related benefits		204,920
Administrative charge		39,935
Supplies and expenses		250,797
Utilities		17,176
Total operating expenditures		1,195,358
Excess of operating revenues over operating expenditures		67,491
Excess of revenues over expenditures	$	67,491