	Sales & Services	Fee Allocations	Cost of Goods Sold	Salaries	Wages	Related Benefits	Supplies & Expenses	Utilities & P & I	Depreciation	Total	Revenues over Expenditures
Management Services:											
Administration and building services	\$ 282,542	\$ 1,586,279	\$ -	\$ 617,613	\$ 860,305	\$ 408,238	\$ 952,789	\$ 620,382	\$ 12,535	\$ 3,471,862	\$(1,603,041)
Administrative charge	-	-	-	-	-	-	312,606	-	-	312,606	(312,606)
Bookstore contract	1,183,190	-	(4,695)	-	-	-	-	-	=	(4,695)	1,187,885
Debt service	-	1,514,556	-	-	-	-	-	1,514,556	-	1,514,556	-
Food service contract	340,030	-	-	-	-	-	-	-	=	-	
Union renovation fees	-	3,424,875	-	-	-	-	-	-	-	-	3,424,875
T 773 Tm 0 Tc[)]TET597W v1 0 0 1 20	366 35273 Tm[-)	TETBT (4)-4(,)5(8)-4(7)-4(5)]T	ETBT1 0 0 ang ()	x-none);BDC B	TF1 792 Tf1 0 0	19(e)-4(e)-4(s)]T	ET E73 Tm 0	Tc[)]TET597W \	1 0 0 1 20366	35273G 61618
1,71		1 - () ()/-(-, () (-,1		,		- (-) (-)		1,71		
.81 Tm 0 s c[(.81 Tr 0 a739.18 314.81 T	m [((1)-4(3)7,)5	(4)-4(3)-4(4)] TJ	ET BT 1019	95.18 295.85BT	1[(2 -0.04m -	·2 -0)] TJ E1	BT 1001202	95.85BT 1Tm	0 Tc[()] TJ E	Γ	
•	-11, /, , /	· , · , · , · , ·			-,	, <u>-</u>			- , , -		
Information and copy center	41,980	-	19,012	-	87,410	9,680	10,258	-	-	126,360	(84,380)
Program administration	-	-	-	157,491	84,901	62,129	49,053	-	-	353,574	(353,574)
Programs	342,619	260,000	-	17,758	38,018	4,378	558,629	-	-	618,783	(16,164)
Programs for other campus departments											, , ,
Center for student leadership											
and involvement	-	-	-	60,092	3,998	11,237	10,650	-	-	85,977	(85,977)
Performing arts	-	242,077	-	1,525	13,260	497	189,267	-	3,074	207,623	34,454
Theatre and box office	326,154	-	-	182,969	119,541	62,470	,		,	,	,
	,			,	•	,					