LOUISIANA STATE UNIVERSITY
PARKING, TRAFFIC AND TRANSPORTATION

ANALYSIS C-2B7

ANALYSIS OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2008

ANALYSIS C-2B7

Operating revenues:		
Sales and services	$ 4,750,889	
Fee allocation	2,546,107	1,763,977
Operating expenditures:		
Related benefits		447,685
Administrative charge		204,248
Supplies and expenses		3,579,746
Depreciation		94,943
Principle and interest		585,254
Total operating expenditures		6,954,565
Excess of operating revenues over operating expenditures		342,431
Other revenues:		
Interest on investments		51,371
Excess of revenues over expenditures		$ 393,802