

LOUISIANA STATE UNIVERSITY
PROCUREMENT AUXILIARY SERVICES

ANALYSIS C-2B8

ANALYSIS OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2008

ANALYSIS C-2B8

	Graphic Services	University Stores	Total
Operating revenues:			
Sales and services	\$ 8,110,024	\$ 6,484,198	\$ 14,594,222
Less cost of goods sold	<u>1,564,477</u>	<u>5,575,560</u>	<u>7,140,037</u>
Net operating revenues	<u>6,545,547</u>	<u>908,638</u>	<u>7,454,185</u>
Operating expenditures:			
Salaries	574,803	214,658	789,461
Wages	1,642,306	304,763	1,947,069
Related benefits	655,637	157,411	813,048
Administrative charge	180,190	24,479	204,669
Supplies and expenses	2,663,160	178,795	2,841,955
Utilities	198,730	18,597	217,327
Depreciation	<u>305,987</u>	<u>1,350</u>	<u>307,337</u>
Total operating expenditures	<u>6,220,813</u>	<u>900,053</u>	<u>7,120,866</u>
Excess of operating revenues over operating expenditures	<u>324,734</u>	<u>8,585</u>	<u>333,319</u>
Other revenues:			
Interest on investments	<u>20,098</u>	<u>-</u>	<u>20,098</u>
Excess of revenues over expenditures	<u>\$ 344,832</u>	<u>\$ 8,585</u>	<u>\$ 353,417</u>

