Source Object Indirect Cost Recovered Personal Services Total State Support Federal Private Other Educational and general: Instruction--\$ \$ \$ \$ 11 \$ 11 \$ 11 \$ Academic programs abroad \$ -----Agriculture-

Source

Object

LOUISIANA STATE UNIVERSITY

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 2008

ANALYSIS C-2B

		Source				Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Research								
Agriculture-								
Agricultural economics and agribusiness	-	-	11,000	1,000	12,000	6,000	6,000	-
Agronomy	19,007	-	68	-	19,075	8,991	7,836	2,248
Animal science	-	-	9,298	1,200	10,498	5,015	5,483	-
Biological and agricultural engineering	-	-	12,662	-	12,662	-	12,662	-
Entomology	-	-	6,592	-	6,592	6,579	13	-

ANALYSIS C-2B

	ANALYSIS C-2B		
Total	Personal Services	Object Support	Indirect Cost Recovered

	ANALYSIS C-2B	ANALYS	LOUISIANA STATE UNIVERSITY ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 2008				ANALYSIS C-2B		
		State	Source				Personal Services	Object Support	Indirect Cost Recovered
Center for co									

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 2008

ANALYSIS C-2B

		Source				Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Measurement and evaluation center	-	17,471	31	6,000	23,502	16,379	6,029	1,094
Museums-								
Art	-	-	163,134	235,264	398,398	114,655	283,743	-
Rural life	-	-	59,293	-	59,293	13,104	46,189	-
Total museums	-	-	222,427	235,264	457,691	127,759	329,932	-
		= 0.10	10.001		10 700	10	10.001	070
Academic center for student athletes	-	5,918	10,821	-	16,739	5,548	10,821	370
Office of technology transfer	-	932	-	-				

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 2008

ANALYSIS C-2B

_	Source					Object		
_	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Measurement and evaluation center	-	-	-	174,068	174,068	109,935	64,133	-
Office of recruiting services	-	13,227	-	306	13,533	12,400	306	827
Orientation	-	-	-	628,336	628,336	390,811	237,525	-
Records and registration	-	5,282	-	-	5,282	4,952	-	330
Counseling and career guidance-								
Career planning and placement	-	47,417	6,624	-	54,041	44,713	9,328	-
Social and cultural development -								
Vice Chancellor for student services	-	-	10,025	161,552	171,577	79,310	92,267	-
African American cultural center	-	-	-	71,373	71,373	20,486	50,887	-
Club sports	-	-	-	235	235	-	235	-
Disability services and wellness education	-	-	50,072	-	50,072	41,491	4,740	3,84
Engineering	-	-	12,154	-	12,154	-	12,154	-
International cultural center	-	-	-	39,882	39,882	26,350	13,532	-
International programs	-	194	49	-	243	182	49	1:
Student activities	-	48,887	47,633	693,463	789,983	99,432	687,495	3,050
University recreation	-	-	-	2,027,962	2,027,962	1,193,023	834,939	-
Total social and cultural development	-	49,081	119,933	2,994,467	3,163,481	1,460,274	1,696,298	6,909
Total student services		477,305	129,410	4,008,207	4,614,922	2,170,881	2,221,473	222,568
nstitutional support								
Executive management-								
Chancellor	-	-	78,681	-	78,681	45,576	33,105	-
Vice Provost for academic affairs	-	3,942	53,396	232,139	289,477	101,675	187,557	24
Vice Chancellor for communications and university relations	-	-	123	22,120	22,243	21,148	1,095	-
Vice Chancellor for strategic initiatives and public service	-	2,669	-	1,544	4,213	2,502	1,544	16
Vice Chancellor for finance and administrative services	-	12,901	-	433,043	445,944	276,439	168,700	80

