







Source

Object







**ANALYSIS C-2B**

<u>Total</u>	<u>Personal Services</u>	<u>Object Support</u>	<u>Indirect Cost Recovered</u>
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## ANALYSIS C-2B

**LOUISIANA STATE UNIVERSITY**  
**ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES**  
**FOR THE YEAR ENDED JUNE 30, 2008**

## ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Measurement and evaluation center	-	-	-	174,068	174,068	109,935	64,133	-
Office of recruiting services	-	13,227	-	306	13,533	12,400	306	827
Orientation	-	-	-	628,336	628,336	390,811	237,525	-
Records and registration	-	5,282	-	-	5,282	4,952	-	330
Counseling and career guidance- Career planning and placement	-	47,417	6,624	-	54,041	44,713	9,328	-
Social and cultural development -								
Vice Chancellor for student services	-	-	10,025	161,552	171,577	79,310	92,267	-
African American cultural center	-	-	-	71,373	71,373	20,486	50,887	-
Club sports	-	-	-	235	235	-	235	-
Disability services and wellness education	-	-	50,072	-	50,072	41,491	4,740	3,841
Engineering	-	-	12,154	-	12,154	-	12,154	-
International cultural center	-	-	-	39,882	39,882	26,350	13,532	-
International programs	-	194	49	-	243	182	49	12
Student activities	-	48,887	47,633	693,463	789,983	99,432	687,495	3,056
University recreation	-	-	-	2,027,962	2,027,962	1,193,023	834,939	-
Total social and cultural development	-	49,081	119,933	2,994,467	3,163,481	1,460,274	1,696,298	6,909
Total student services	-	477,305	129,410	4,008,207	4,614,922	2,170,881	2,221,473	222,568
Institutional support--								
Executive management-								
Chancellor	-	-	78,681	-	78,681	45,576	33,105	-
Vice Provost for academic affairs	-	3,942	53,396	232,139	289,477	101,675	187,557	245
Vice Chancellor for communications and university relations	-	-	123	22,120	22,243	21,148	1,095	-
Vice Chancellor for strategic initiatives and public service	-	2,669	-	1,544	4,213	2,502	1,544	167
Vice Chancellor for finance and administrative services	-	12,901	-	433,043	445,944	276,439	168,700	805

