

PENNINGTON BIOMEDICAL RESEARCH CENTER

ANALYSIS C-1

ANALYSIS OF CURRENT FUND REVENUES
FOR THE YEAR ENDED JUNE 30, 2008

ANALYSIS C-1

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
State appropriations--			
General	\$ 16,193,482	\$ 16,193,482	\$ -
Dedicated	106,734	106,734	-
Total state appropriations	<u>16,300,216</u>	<u>16,300,216</u>	<u>-</u>
Government grants and contracts--			
Federal	20,401,618	-	20,401,618
State	1,279,153	-	1,279,153
Total government grants and contracts	<u>21,680,771</u>	<u>-</u>	<u>21,680,771</u>
Private grants and contracts	<u>6,175,672</u>	<u>-</u>	<u>6,175,672</u>
Gifts	<u>4,685,253</u>	<u>-</u>	<u>4,685,253</u>
Endowment	<u>(6,121)</u>	<u>-</u>	<u>(6,121)</u>
Sales and services of educational departments--			
Clinical and chemical analysis	10,542	10,542	-
Exercise testing core	20,235	20,235	-
Genomics core lab	16,535	16,535	-
Metabolic kitchen-deli	28,527	28,527	-
Miscellaneous	3,958	3,958	-
Total sales and services of educational departments	<u>79,797</u>	<u>79,797</u>	<u>-</u>
Auxiliary enterprise revenues--	<u>2,836,047</u>	<u>-</u>	<u>2,836,047</u>
Other sources--			
Interest on investments	200,680	-	200,680
Metabolic kitchen-deli	1,931	1,931	-
Miscellaneous	35,652	6,652	29,000
Leases	42,510	42,510	-
Recovery of indirect costs	7,314,290	694,671	6,619,619
Royalties	(42,712)	-	(42,712)
Total other sources	<u>7,552,351</u>	<u>745,764</u>	<u>6,806,587</u>
Total revenues	<u><u>\$ 59,303,986</u></u>	<u><u>\$ 17,125,777</u></u>	<u><u>\$ 42,178,209</u></u>