

ANALYSIS C-2B

PENNINGTON BIOMEDICAL RESEARCH CENTER
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2008

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Clinical research-								
Associate Executive Director for clinical research	8,591	201,883	410,000	-	620,474	503,588	54,976	61,910
Behavioral medicine	61,686	94,203	9	-	155,898	121,594	4,166	30,138
Biostatistics	147,316	18,217	52,285	-	217,818	180,754	3,619	33,445
Body composition laboratory	-	32,753	14,523	-	47,276	38,350	1,304	7,622
Clinical research	148,976	938,715	1,044,405	-	2,132,096	1,138,207	499,969	493,920
Dietary assessment and food analysis	-	329,304	135,441	-	464,745	309,375	43,010	112,360
Endocrinology laboratory	193,394	123,641	82,392	-	399,427	292,149	86,734	20,544
Exercise testing	-	-	8,486	-	8,486	-	8,244	242
Gender and smoking behavior	-	-	18	-	18	-	15	3
Health behavior	-	2,949,620	86,036	18,835	3,054,491	1,888,533	280,232	885,726
Human physiology	81,904	891,906	347,547	42,908	1,364,265	768,583	210,614	385,068
Ingestive behavior	-	68,982	6,319	-	75,301	43,836	12,166	19,299
In-patient unit	1,322	179,130	505,476	-	685,928	452,813	68,795	164,320
Mass spectrometry	6,712	281,432	40,049	-	328,193	170,185	59,546	98,462
Metabolic chambers	53,127	96,299	21,381	11,947	182,754	124,705	26,272	31,777
Metabolic kitchen	83,794	37,192	22,302	-	143,288	119,885	11,459	11,944
MRS laboratory	-	-	215,523	-	215,523	143,127	30,941	41,455
Nutrition and chronic disease	37,799	989,451	214,689	40,150	1,282,089	496,844	554,497	230,748
Outpatient clinic	350,390	2,105,043	1,925,403	23,536	4,404,372	2,204,813	1,162,099	1,037,460
Preventive medicine	-	1,073,476	323,845	,073,4	11,397,320	(,)(4)(7)ET 928,659	MCID 1978 64,888	403,774
Recruiting	68	18,642	153,161	-	171,871	89,240	(,)-5(0)4(7)4(3)4(,)-5(4)ETBT1 0 0 1 3	

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	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Total expenditures	1,266,765	20,273,044	10,085,718	5,823,364	37,448,891	22,485,677	7,648,927	7,314,287
Transfers								
Nonmandatory transfers for-								
Capital improvements	-	-	-	-	-	-	-	-
Total transfers	-	-	-	-	-	-	-	-
Total education and general expenditures	1,266,765	20,273,044	10,085,718	5,823,364	37,448,891	22,485,677	7,648,927	7,314,287
Auxiliary enterprises--								
Expenditures	-	-	-	2,680,661	2,680,661	236,886	2,443,775	-
Nonmandatory transfers for-								
Total auxiliary enterprises	-	-	-	2,680,661	2,680,661	236,886	2,443,775	-
Total expenditures and transfers	\$ 1,266,765	\$ 20,273,044	\$ 10,085,718	8,504,020	48,310,499	22,722,563	10,092,702	7,314,287