



	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Instruction--								
Louisiana Board of Regents capitation and educator stipend program	\$ 1,691,000	\$ -	\$ -	\$ -	\$ 1,691,000	\$ -	\$ 1,691,000	\$ -
Total instruction	1,691,000	-	-	-	1,691,000	-	1,691,000	-
Institutional support--								
President	-	-	169,616	275,463	445,079	422,213	22,866	-
Executive Vice President	470,833	-	-	763,055	1,233,888	482,843	751,045	-
Administration - oil and gas	-	-	-	8,938	8,938	-	8,938	-
Federal affairs	-	-	-	83,384	83,384	-	83,384	-
Human resource management	-	-	-	557,054	557,054	343,044	214,010	-
Institutional services	-	-	-	240,525	240,525	232,760	7,765	-
Internal audit	-	-	-	373,234	373,234	1,475,234	(1,102,000)	-
Medical fiscal policy	-	-	-	35,401	35,401	168,368	(132,967)	-
System operations	-	-	-	(01)TETBT1 0 0 1 46372 29549 Tm 0 Tc()TET EMC P MICII 101Lang (x-none)BD B				

