	Total	Salaries	Wages	Related Benefits	Travel	upplies and Expense	E	quipment
Education and General:								
Instruction								
Business administration-								
Accounting	\$ 1,718,092	\$ 1,241,251	\$ 42,658	\$ 386,306	\$ 2,049	\$ 45,828	\$	-
Economics and finance	2,339,683	1,616,611	130,500	503,126	8,665	77,882		2,899
Executive mba program	2,427,649	700,090	140,186	181,547	220,466	1,176,859		8,501
Hotel, restaurant and tourism	1,225,124	860,134	25,810	267,694	3,851	57,583		10,052
Interdisciplinary	335,476	-	-	-	-	48,115		287,361
Management	2,088,793							

UNIVERSITY OF NEW ORLEANS

ANALYSIS C-2A

ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 2008

ANALYSIS C-2A

	Total	Salaries	Wages	Related Benefits	Travel	Supplies and Expense	Equipmer
Business administration-							
Division of business and economic research	279,661	186,848	14,695	58,151	-	19,967	
Economic development center	113,848	83,262	5,969	22,537	-	2,080	
Real estate market data center	4,218	4,218	-	-	-	-	
Total business administration							

UNIVERSITY OF NEW ORLEANS

ANALYSIS C-2A

ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 2008

ANALYSIS C-2A

				Related		Supplies and	
	Total	Salaries	Wages	Benefits	Travel	Expense	Equipment
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Bookbinding	20,000	-	-	-	-	5,784	14,216
Books	2,104,102	-	-	-	-	39,107	2,064,995
Total library	4,632,372	1,528,759	87,333	475,785	12,229	152,347	2,375,919
Honors program	62,194	37,428	8,188	11,649	-	4,929	-
Total academic support	13,617,824	6,699,134	601,717	2,062,611	153,239	1,539,964	2,561,159
Student services							
Career placement and cooperative education	97,440	56,560	-	17,603	-	23,277	-
Enrollment management-							
Office of enrollment management	89,031	52,720	24,603	1,985	2,821	6,902	-
Recruiting and school relations	128,604	38,500	18,373	11,982	2,856	56,893	-
Student financial aid	896,301	651,662	5,020	202,812	1,983	26,422	8,402
Total enrollment management	1,113,936	742,882	47,996	216,779	7,660	90,217	8,402
-							
Social and cultural development-							
Health services	368,449	151,470	17,015	47,141	10,190		

FOR THE YEAR ENDED JUNE 30, 2008

Related Supplies and
Total Salaries Wages Benefits Travel Expense Equipment