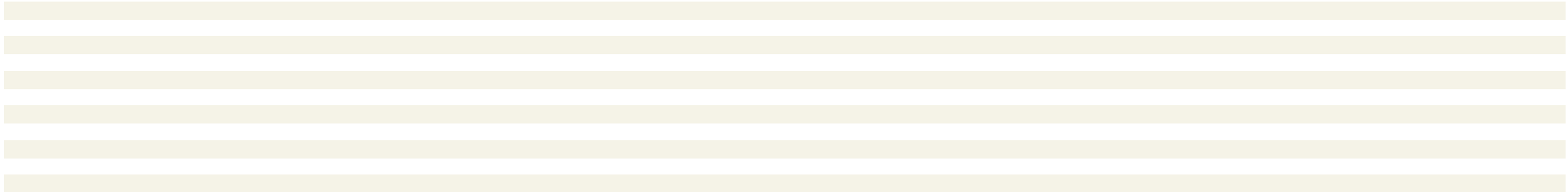


Expenditures

	Revenues	Cost of Goods Sold	Salaries	Wages	Related Benefits	Managerial Services	Supplies and Expense	Utilities	Principal and Interest	Renewals and Replacements	Total	Revenues Over (Under) Expenditures
Operations:												
Bookstore	\$ 5,000,236	\$ 3,806,385	\$ 286,134	\$ 181,685	\$ 106,572	\$ 92,099	\$ 278,726	\$ 24,616	\$ 42,766	\$ 4,491	\$ 4,823,474	



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