	Balance July 1, 2008	Allocations	Expenditures	Balance June 30, 2009
State of Louisiana:				
Facility Planning and Control -				
Animal and food science facility	$ -	$ 7,006,264	$ 7,006,264	$ -
Total State Facility Planning and Control	-	7,006,264	7,006,264	-
Transfers from other funds:				
Unrestricted -				
Ag center capital projects	-	136,355	136,355	-
Equipment reserves --				
Callegari water quality lab service center	19,921	11,965	-	31,886
Central analytical instruments lab service center	11,808	5,904	-	17,712
Coastal wetlands soil service center	1,086	543	-	1,629
Greenhouse service center	5,738	2,229	-	7,967
LCES copy service center	130,354	-	19,189	111,165
Veterinary unit service center	1,088	-	-	1,088
Total transfers from other funds	169,995	156,996	155,544	171,447
Other sources:				
Agricultural improvements				