

## ANALYSIC-1

# Current Fund Revenues For the year ended June 30, 2009

		Total		Unrestricted		Restricted
Tuition and fees-						
University	\$	108,298,721	\$	108,298,721		\$ -
Nonresident	*	36,047,517	•	36,047,517		-
Continuing education		7,595,458		7,341,660		253,798
Student technology fees		3,818,455		-		3,818,455
Other		27,296,899		10,975,993		16,320,906
Total tuition and fees		183,057,050		162,663,891		20,393,159
State appropriations-						
General		224,431,857		224,431,857		-
Dedicated		14,950,961		14,950,961		-
Interagency transfers		11,451,616		11,451,616		-
Total state appropriations		250,834,434		250,834,434		-
Government grants and contracts-						
Federal		99,669,384		-		99,669,384
State		43,346,599		_		43,346,599
Total government grants and contracts		143,015,983		-		143,015,983
Private grants and contracts		13,357,905		-		13,357,905
Gifts		14,334,407		-		14,334,407
Endowment		1,927,669		-		1,927,669
Sales and services of educational departments-						
Agriculture-						
Experimental statistics		13,230		13,230		-
Human ecology		18,860		18,860		-
Total agriculture		32,090		32,090		-
Art and design-						
CADGIS research lab		56		56		-
Total art and design		56		56		-
Arts and sciences-						
Communication sciences and disorders		145,689		145,689		-
English		24		24		-
French studies		2,350		2,350		-
Geography and anthropology		46,470		41,811		4,659
Psychology		61,194		61,194		-
Total arts and sciences		255,727		251,068	3	6m211 T3054 Tw8-255l a



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Basic sciences-			
Biological sciences	14,076	14,076	-
Chemistry	66,215	55,665	10,550
Geology and geophysics	6,557	6,557	-
Physics and astronomy	151	151	-
Professional services	2,410	2,410	-
Total basic sciences	89,409	78,859	10,550
Business administration-			
Accounting	36,950	36,950	-
Economics	625	625	-



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	Total	Unrestricted	Restricted
Music and dramatic arts-			
Band	13,679	_	13,67
Music camps	135,548	-	135,54
Opera theater	20,054	_	20,05
Programs	88,234	-	88,23
Theater	11,634	-	11,63
Total music and dramatic arts	269,149	-	269,14
NCSRT-			
Fire and emergency training institute (FETI)	88,353	_	88,35
Total NCSRT	88,353	-	88,35
Radiation safety	33,336	19,256	14,08
School of the coast and environment-			
Coastal studies institute	89,473	89,473	-
Dean's office	9,975	9,975	-
Environmental sciences	50,740	50,740	-
Field support services	1,000	1,000	-
Wetlands biogeochemistry institute	43,798	19 700	

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