

July 1, 2008 Allocations Expenditures June 30, 2009



## ANALYSSE

## Analysis of Changes In Unexpended Plant Fund Balances For the year ended June 30, 2009

	July 1, 2008	Allocations	Expenditures	June 30, 2009
Frey building service equipment upgrades	1,636,507	-	485,920	1,150,587
Golf course cart paths and tree restoration	-	24,986	24,986	-
Golf course equipment	-	38,605	38,605	-
Golf course maintenance shed improvements	5,896	15,000	7,848	13,048
Hatcher hall renovations	-	200,000	-	200,000
Himes hall basement renovation	187,617	53,000	31,293	209,324
Huey P. Long fieldhouse renovation	22,218	(22,218)	=	-
Information system 2010	2,622,171	-	1,180,481	1,441,690
Kirby Smith hall	1,378,566	766,016	195,298	1,949,284
Middleton library learning commons tutorial center	-	73,500	-	73,500
Parking, traffic and transportation -				
Miscellaneous parking lot repairs and improvements	270,013	50,930	306,340	14,603
Parking structure project	483,711	(1,497,374)	(1,497,374)	483,711
Pleasant hall renovation	1,037,100	-	344,901	692,199
Public safety building addition	396,574	-	45,124	351,450
Residential life -				
Acadian hall	47,746	(34,740)	11,993	1,013
Annie Boyd hall	8,820	56,180	-	65,000
Blake hall	-	(72,442)	=	(72,442)
Broussard hall	408,738	(5,164)	223,392	180,182
East campus apartments	225,000	266,747	300,839	190,908
Evangeline hall	29,795	786,406	289,782	526,419
Garighall	344,312	(65,000)	11,059	268,253
Grace King hall	61,637	(7,625)	-	54,012
Herget hall	539,414	58,203	514,741	82,876
Highland hall	356,406	297,567	408,821	245,152
Laville halls-east and west	1,155,000	(1,168,845)	=	(13,845)
Maximo upgrade	49,995	-	49,995	-
McVoy hall	378,300	46,300	239,912	184,688
Miller hall	5 367.03 Tr	n 0 m -0.03 Td <b>[</b>	Mc)-8(V)-5(o)-5(y h)-	8(a)-81 310.0111er ha

## **ANALYSSE**

## For the year ended June 30, 2009

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